



**STATE BANK OF PAKISTAN**  
**(AGRICULTURAL CREDIT DEPARTMENT)**

**TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY- OCTOBER, 2007-08)**

4 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July-October, 2006-07			July-October, 2007-08									
		2006-07	2007-08	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end October, 2006-07	By end October, 2007-08	As on end October, 2006-07	As on end September, 2007-08	October, 2006-07 as % of 2	October, 2007-08 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	6000	11000	1376.896	50.193	1427.089	3455.887	25.343	3481.230	143.94	1400.974	3361.724	1340.802	1561.225	23.78	31.65
2	Habib Bank Limited	25000	22000	3924.398	1849.265	5773.663	6260.095	420.447	6680.542	15.71	5149.847	5988.701	20617.925	19512.969	23.09	30.37
3	MCB Bank Ltd.	9000	18500	2925.940	60.869	2986.809	6099.748	104.902	6204.650	107.74	2054.606	5842.186	4304.221	4801.338	33.19	33.54
4	National Bank of Pakistan	28000	32000	7156.160	628.511	7784.671	7523.502	455.390	7978.892	2.49	5723.036	6872.070	20632.897	22139.354	27.80	24.93
5	United Bank Limited	12000	13000	2087.595	178.358	2265.953	2104.366	388.273	2492.639	10.00	1998.446	2588.071	7056.237	7134.271	18.88	19.17
	<b>TOTAL C.B's:- (1-5)</b>	<b>80000</b>	<b>96500</b>	<b>17470.989</b>	<b>2767.196</b>	<b>20238.185</b>	<b>25443.598</b>	<b>1394.355</b>	<b>26837.953</b>	32.61	<b>16326.909</b>	<b>24652.752</b>	<b>53952.082</b>	<b>55149.157</b>	25.30	27.81
<b>II</b>	<b>Z.T.B.L</b>	<b>48000</b>	<b>60000</b>	<b>9661.635</b>	<b>1660.029</b>	<b>11321.664</b>	<b>8574.127</b>	<b>1433.647</b>	<b>10007.774</b>	-11.61	<b>7261.673</b>	<b>7667.197</b>	<b>70442.663</b>	<b>73405.063</b>	23.59	16.68
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>8000</b>	<b>1019.378</b>	<b>549.645</b>	<b>1569.023</b>	<b>801.566</b>	<b>516.130</b>	<b>1317.696</b>	-16.02	<b>1167.565</b>	<b>967.439</b>	<b>7678.530</b>	<b>9095.391</b>	17.43	16.47
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Bank Ltd.	4000	7000	1071.376	107.967	1179.343	1582.101	104.427	1686.528	43.01	836.053	964.592	2638.879	4446.083	29.48	24.09
2	Bank Al-Habib Ltd.	1000	2000	171.069	2.347	173.416	2539.822	135.424	2675.246	1442.68	157.776	2252.451	517.628	1555.106	17.34	133.76
3	Bank Al-Falah Ltd.	7000	8500	1796.256	20.197	1816.453	2301.859	194.887	2496.746	37.45	1498.823	2109.151	2946.269	3949.456	25.95	29.37
4	My Bank Ltd.	100	200	6.066	1.173	7.239	1.215	0.032	1.247	-82.77	18.530	7.204	205.131	249.905	7.24	0.62
5	Faysal Bank Ltd.	1500	3000	385.236	26.617	411.853	462.688	95.722	558.410	35.58	277.290	384.472	941.232	1758.214	27.46	18.61
6	Habib Metropolitan Bank Ltd.	200	200	0.242	9.487	9.729	8.780	34.706	43.486	346.98	9.789	43.411	126.029	200.854	4.86	21.74
7	PICIC Comm. Bank Ltd.	200	700	0.000	0.000	0.000	332.411	6.500	338.911	#DIV/0!	0.000	345.061	50.000	199.046	0.00	48.42
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.900	0.833	4.000	68.355	0.00	0.00
9	ABN Amro Bank (Pakistan) Ltd	500	600	94.248	34.533	128.781	111.804	348.616	460.420	257.52	63.966	478.150	406.307	490.643	25.76	76.74
10	Saudi Pak Comm. Bank Ltd.	300	400	10.111	0.000	10.111	87.015	0.473	87.488	765.28	3.382	13.221	62.645	74.267	3.37	21.87
11	Soneri Bank Ltd.	300	2300	189.807	68.785	258.592	483.420	49.636	533.056	106.14	103.563	413.435	273.543	733.976	86.20	23.18
12	The Bank of Khyber.	300	400	3.790	0.314	4.104	7.544	8.651	16.195	294.62	47.830	2.611	34.359	132.843	1.37	4.05
13	The Bank of Punjab.	5500	8000	1187.446	340.403	1527.849	2117.228	242.249	2359.477	54.43	1047.590	1816.651	5944.093	7187.423	27.78	29.49
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	313.919	0.000	313.919	148.251	0.000	148.251	-52.77	41.907	50.346	505.122	532.762	15.70	7.41
	<b>Total D.P.Bs :- (1-14)</b>	<b>23000</b>	<b>35500</b>	<b>5229.566</b>	<b>611.823</b>	<b>5841.389</b>	<b>10184.138</b>	<b>1221.323</b>	<b>11405.461</b>	95.25	<b>4107.399</b>	<b>8881.589</b>	<b>14655.237</b>	<b>21578.933</b>	25.40	32.13
	<b>Grand Total :- (I+II+III+IV)</b>	<b>160000</b>	<b>200000</b>	<b>33381.568</b>	<b>5588.693</b>	<b>38970.261</b>	<b>45003.429</b>	<b>4565.455</b>	<b>49568.884</b>	27.20	<b>28863.546</b>	<b>42168.977</b>	<b>146728.512</b>	<b>159228.544</b>	24.36	24.78