



AGRICULTURAL & RURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-NOVEMBER, 2006) (2006-2007)

5 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2005-06	2006-07	July-November, 2005-06			July-November, 2006-07			By end November, 2005-06	By end November, 2006-07	As on end November, 2005-06	As on end November, 2006-07	November, 05/06 P. as % of 2	November, 06/07 P. as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	2045.365	36.085	2081.450	2791.739	51.886	2843.625	36.62	2232.810	2549.045	1500.544	1609.267	41.63	47.39
2	Habib Bank Limited	20000	25000	5399.369	3346.904	8746.273	4845.057	2448.792	7293.849	-16.61	5779.547	6855.350	17846.127	20432.608	43.73	29.18
3	MCB Bank Ltd.	7000	9000	2396.638	184.733	2581.371	3475.657	71.883	3547.540	37.43	1854.953	2584.946	3798.831	4334.612	36.88	39.42
4	National Bank of Pakistan	23000	28000	7891.452	914.216	8805.668	9158.981	814.000	9972.981	13.26	7846.160	7988.120	15117.859	20556.123	38.29	35.62
5	United Bank Limited	8000	12000	2914.695	549.009	3463.704	3146.688	213.773	3360.461	-2.98	2390.245	3093.749	5428.583	7055.442	43.30	28.00
	Sub Total C.B's:- (1-5)	63000	80000	20647.519	5030.947	25678.466	23418.122	3600.334	27018.456	5.22	20103.715	23071.210	43691.944	53988.052	40.76	33.77
II	Z.T.B.L	43000	48000	9932.672	2052.285	11984.957	13628.663	2032.473	15661.136	30.67	10534.347	12879.901	79340.561	69697.801	27.87	32.63
III	P.P.C.B.L	9000	9000	1124.770	430.640	1555.410	1150.642	672.448	1823.090	17.21	1418.741	1387.210	7516.040	7712.952	17.28	20.26
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	3000	4000	554.881	437.323	992.204	1320.113	128.610	1448.723	46.01	975.099	1132.070	1709.805	2612.242	33.07	36.22
2	Bank Al-Habib Ltd.	500	1000	169.230	0.950	170.180	212.809	102.347	315.156	85.19	206.626	216.464	319.771	600.680	34.04	31.52
3	Bank Al-Falah Ltd.	3500	7000	1512.864	31.077	1543.941	2242.295	26.305	2268.600	46.94	1245.714	1995.283	2033.508	2901.956	44.11	32.41
4	Mybank Ltd.	250	100	24.272	1.507	25.779	6.361	1.295	7.656	-70.30	34.380	24.602	258.434	199.476	10.31	7.66
5	Faysal Bank Ltd.	425	1500	291.952	57.550	349.502	518.538	39.866	558.404	59.77	235.111	372.343	514.906	992.730	82.24	37.23
6	Habib Metropolitan Bank Ltd.	125	200	48.711	98.065	146.776	1.238	10.267	11.505	-92.16	145.997	11.565	100.779	126.029	117.42	5.75
7	PICIC Comm. Bank Ltd.	100	200	50.000	0.000	50.000	0.000	0.000	0.000	-100.00	40.000	0.000	50.000	50.000	50.00	0.00
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	3.600	1.100	11.500	3.800	1.20	0.00
9	Prime Comm. Bank Ltd	350	500	126.212	18.773	144.985	122.057	35.408	157.465	8.61	108.562	86.532	261.973	412.425	41.42	31.49
10	Saudi Pak Com. Bank Ltd.	250	300	12.051	0.000	12.051	50.280	0.000	50.280	317.23	12.971	47.218	50.428	58.978	4.82	16.76
11	Soneri Bank Ltd.	300	300	23.436	41.526	64.962	198.454	76.926	275.380	323.91	50.460	124.903	102.840	268.991	21.65	91.79
12	The Bank of Khyber.	300	300	24.784	0.050	24.834	5.229	0.314	5.543	-77.68	5.514	48.505	72.831	35.123	8.28	1.85
13	The Bank of Punjab.	5500	5500	1027.561	435.254	1462.815	1356.238	435.844	1792.082	22.51	977.835	1318.154	4630.773	5937.762	26.60	32.58
14	Union Bank Ltd.	300	2000	130.585	0.000	130.585	365.026	0.000	365.026	179.53	48.979	164.684	116.482	433.452	43.53	18.25
	Sub Total D.P.Bs :- (1-14)	15000	23000	3996.539	1123.275	5119.814	6398.638	857.182	7255.820	41.72	4090.848	5543.423	10234.030	14633.644	34.13	31.55
	Grand Total :- (I+II+III+IV)	130000	160000	35701.500	8637.147	44338.647	44596.065	7162.437	51758.502	16.73	36147.651	42881.744	140782.575	146032.449	34.11	32.35