



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - MAY, 2007)

(Amount in million Rs.)

12 Month Analysis

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | TARGET ACHIEVED | | |
|------------|---|---------------|---------------|------------------------|------------------|-------------------|------------------------|------------------|-------------------|--------------------------|--------------------------|-----------------------------|-----------------------------|---------------------|---------------------|--------------------|
| | | 2005-06 | 2006-07 | JULY, 2005 - MAY, 2006 | | | JULY, 2006 - MAY, 2007 | | | By end May, 06 (2005-06) | By end May, 07 (2006-07) | As on end May, 06 (2005-06) | As on end May, 07 (2006-07) | May, 2006 as % of 2 | May, 2007 as % of 3 | |
| | | | | Prod. | Dev. | Total (4+5) | Prod. | Dev. | Total (7+8) | | | | | | | % Change by Over 6 |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 5000 | 6000 | 4436.389 | 85.221 | 4521.610 | 7008.219 | 87.030 | 7095.249 | 56.92 | 4836.999 | 7551.330 | 1336.515 | 858.606 | 90.43 | 118.25 |
| 2 | Habib Bank Limited | 20000 | 25000 | 12679.295 | 7563.520 | 20242.815 | 12056.514 | 4780.907 | 16837.421 | -16.82 | 15869.981 | 17922.022 | 19252.235 | 18909.508 | 101.21 | 67.35 |
| 3 | MCB Bank Ltd. | 7000 | 9000 | 5292.620 | 242.376 | 5534.996 | 12565.908 | 157.132 | 12723.040 | 129.87 | 5240.034 | 12131.058 | 3367.375 | 3964.000 | 79.07 | 141.37 |
| 4 | National Bank of Pakistan | 23000 | 28000 | 19070.993 | 2315.308 | 21386.301 | 21489.609 | 1919.371 | 23408.980 | 9.46 | 18152.843 | 20773.050 | 17391.809 | 21207.192 | 92.98 | 83.60 |
| 5 | United Bank Limited | 8000 | 12000 | 6898.451 | 1219.950 | 8118.401 | 7293.107 | 671.122 | 7964.229 | -1.90 | 6259.211 | 7905.756 | 6214.314 | 6847.203 | 101.48 | 66.37 |
| | TOTAL C.B's:- (1-5) | 63000 | 80000 | 48377.748 | 11426.375 | 59804.123 | 60413.357 | 7615.562 | 68028.919 | 13.75 | 50359.068 | 66283.216 | 47562.248 | 51786.509 | 94.93 | 85.04 |
| II | Z.T.B.L | 43000 | 48000 | 34784.754 | 3996.060 | 38780.814 | 42698.664 | 4304.102 | 47002.766 | 21.20 | 35839.836 | 44224.271 | 77907.196 | 66420.301 | 90.19 | 97.92 |
| III | P.P.C.B.L | 9000 | 9000 | 3647.099 | 917.709 | 4564.808 | 3959.442 | 2018.399 | 5977.841 | 30.95 | 4708.345 | 4730.990 | 7235.834 | 8523.923 | 50.72 | 66.42 |
| IV | D. P. Bs) | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 3000 | 4000 | 1949.714 | 703.358 | 2653.072 | 3557.876 | 385.428 | 3943.304 | 48.63 | 2165.155 | 3156.715 | 2180.617 | 3082.178 | 88.44 | 98.58 |
| 2 | Bank Al-Habib Ltd. | 500 | 1000 | 556.885 | 85.572 | 642.457 | 1000.519 | 280.092 | 1280.611 | 99.33 | 546.425 | 817.571 | 452.249 | 965.028 | 128.49 | 128.06 |
| 3 | Bank Al-Falah Ltd. | 3500 | 7000 | 4409.139 | 77.288 | 4486.427 | 6038.102 | 123.965 | 6162.067 | 37.35 | 3758.371 | 5586.564 | 2463.337 | 3204.142 | 128.18 | 88.03 |
| 4 | My bank Ltd. | 250 | 100 | 46.738 | 5.808 | 52.546 | 57.739 | 2.997 | 60.736 | 15.59 | 93.976 | 47.690 | 225.605 | 229.468 | 21.02 | 60.74 |
| 5 | Faysal Bank Ltd. | 425 | 1500 | 892.156 | 116.171 | 1008.327 | 1396.737 | 137.085 | 1533.822 | 52.12 | 686.301 | 992.394 | 722.541 | 1348.097 | 237.25 | 102.25 |
| 6 | Habib Metropolitan Bank Ltd. | 125 | 200 | 50.374 | 118.503 | 168.877 | 3.848 | 99.771 | 103.619 | -38.64 | 167.908 | 48.054 | 100.969 | 181.654 | 135.10 | 51.81 |
| 7 | PICIC Com. Bank Ltd. | 100 | 200 | 50.000 | 0.000 | 50.000 | 366.125 | 0.000 | 366.125 | 632.25 | 40.000 | 222.567 | 50.000 | 193.558 | 50.00 | 183.06 |
| 8 | KASB Bank Ltd. | 100 | 100 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 | -100.00 | 10.000 | 1.980 | 5.100 | 2.920 | 1.20 | 0.00 |
| 9 | Prime Com. Bank Ltd | 350 | 500 | 271.857 | 45.060 | 316.917 | 235.857 | 49.995 | 285.852 | -9.80 | 257.028 | 269.794 | 285.439 | 357.550 | 90.55 | 57.17 |
| 10 | Saudi Pak Com. Bank Ltd. | 250 | 300 | 78.993 | 0.000 | 78.993 | 116.162 | 0.000 | 116.162 | 47.05 | 67.806 | 155.734 | 62.535 | 16.344 | 31.60 | 38.72 |
| 11 | Soneri Bank Ltd. | 300 | 300 | 55.530 | 85.154 | 140.684 | 879.125 | 133.096 | 1012.221 | 619.50 | 109.483 | 762.115 | 119.539 | 368.620 | 46.89 | 337.41 |
| 12 | The Bank of Khyber. | 300 | 300 | 35.907 | 0.050 | 35.957 | 98.468 | 43.314 | 141.782 | 294.31 | 12.457 | 108.931 | 77.011 | 110.936 | 11.99 | 47.26 |
| 13 | The Bank of Punjab. | 5500 | 5500 | 3064.741 | 798.708 | 3863.449 | 4221.149 | 890.670 | 5111.819 | 32.31 | 2901.213 | 4500.145 | 5108.029 | 6075.508 | 70.24 | 92.94 |
| 14 | Standard Chartered Bank (Pakistan) Ltd. | 300 | 2000 | 359.480 | 0.000 | 359.480 | 670.244 | 0.000 | 670.244 | 86.45 | 202.973 | 483.853 | 191.383 | 419.501 | 119.83 | 33.51 |
| | Total D.P.Bs :- (1-14) | 15000 | 23000 | 11821.514 | 2036.872 | 13858.386 | 18641.951 | 2146.413 | 20788.364 | 50.01 | 11019.096 | 17154.107 | 12044.354 | 16555.504 | 92.39 | 90.38 |
| | Grand Total :- (I+II+III+IV) | 130000 | 160000 | 98631.115 | 18377.016 | 117008.131 | 125713.414 | 16084.476 | 141797.890 | 21.19 | 101926.345 | 132392.584 | 144749.632 | 143286.237 | 90.01 | 88.62 |

Assistant Agricultural Credit Officer

Assistant Director

