



AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing Data Compilation & Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2005 - MAY, 2006)

11 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUTSTANDING		TARGET ACHIEVED %	
		2004-05	2005-06	July, 2004 - May, 2005			July, 2005 - May, 2006				By end May, 05	By end May, 06	As on end May, 05	As on end May, 06	15 May, 05 6 as% of 2	16 May, 06 9 as% of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
I	Commercial Banks															
1	Allied Bank Limited.	3000	5000	3209.643	134.055	3343.698	4436.389	85.221	4521.610	35.23	3117.137	4836.999	1741.509	1336.515	111.46	90.43
2	Habib Bank Limited	10000	20000	10228.344	4597.485	14825.829	12679.295	7563.520	20242.815	36.54	10341.787	15869.981	13857.486	19252.235	148.26	101.21
3	MCB Bank Ltd.	5000	7000	4709.767	417.503	5127.270	5292.620	242.376	5534.996	7.95	4076.255	5240.034	2861.578	3367.375	102.55	79.07
4	National Bank of Pakistan	15000	23000	14897.867	2195.344	17093.211	19070.993	2315.308	21386.301	25.12	12807.328	18152.843	13567.349	17391.809	113.95	92.98
5	United Bank Limited	5000	8000	3670.202	553.501	4223.703	6898.451	1219.950	8118.401	92.21	3861.325	6259.211	3848.816	6214.314	84.47	101.48
	TOTAL C.B.'s:- (1-5)	38000	63000	36715.823	7897.888	44613.711	48377.748	11426.375	59804.123	34.05	34203.832	50359.068	35876.738	47562.248	117.40	94.93
II	Z.T.B.L	34000	43000	26946.532	5448.200	32394.732	34784.754	3996.060	38780.814	19.71	34991.134	38411.994	70550.142	76783.892	95.28	90.19
III	P.P.C.B.L	8000	9000	4122.580	2001.410	6123.990	3647.099	874.197	4521.296	-26.17	4445.150	4664.833	7365.990	7235.834	76.55	50.24
IV	D. P. Bs															
1	Askari Comm. Bank Ltd.	1000	3000	1071.646	851.404	1923.050	1949.714	703.358	2653.072	37.96	918.053	2165.155	1294.164	2180.617	192.31	88.44
2	Bank Al-Habib Ltd.	100	500	230.835	131.256	362.091	556.885	85.572	642.457	77.43	78.615	546.425	320.400	452.249	362.09	128.49
3	Bank Al-Falah Ltd.	500	3500	2316.355	101.784	2418.139	4409.139	77.288	4486.427	85.53	1207.795	3758.371	1473.694	2463.337	483.63	128.18
4	Mybank Ltd.	400	250	167.467	4.383	171.850	46.738	5.808	52.546	-69.42	210.718	93.976	273.056	225.605	42.96	21.02
5	Faysal Bank Ltd.	250	425	306.152	63.462	369.614	892.156	116.171	1008.327	172.81	69.009	686.301	322.729	722.541	147.85	237.25
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	50.374	118.503	168.877		0.000	167.908	0.000	100.969	0.00	135.10
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		41.400	10.000	13.000	5.100	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	198.299	52.578	250.877	271.857	45.060	316.917	26.32	154.166	257.028	201.783	285.439	125.44	90.55
10	Saudi Pak Comm. Bank Ltd.	100	250	45.506	0.540	46.046	78.993	0.000	78.993	71.55	26.671	67.806	57.829	62.535	0.00	31.60
11	Soneri Bank Ltd.	100	300	35.093	69.555	104.648	55.530	85.154	140.684	34.44	99.949	109.483	84.800	119.539	104.65	46.89
12	The Bank of Khyber.	150	300	17.958	0.710	18.668	35.907	0.050	35.957	92.61	18.035	12.457	52.076	77.011	12.45	11.99
13	The Bank of Punjab.	1400	5500	3085.825	1045.358	4131.183	3064.741	798.708	3863.449	-6.48	2123.908	2901.213	3642.474	5108.029	295.08	70.24
14	Union Bank Ltd.	500	300	54.317	0.000	54.317	359.480	0.000	359.480	561.82	25.984	202.973	28.333	191.383	10.86	119.83
	Total D.P.Bs :- (1-14)	5000	15000	7569.453	2321.030	9890.483	11821.514	2036.872	13858.386	40.12	5004.303	11019.096	7804.338	12044.354	197.81	92.39
Grand TOTAL :- (I+II+III+IV)		85000	130000	75354.388	17668.528	93022.916	98631.115	18333.504	116964.619	25.74	78644.419	104454.991	121597.208	143626.328	109.44	89.97