



AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing & Data Compilation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007-08)

1 Month Analysis

(Amount in million Rs.)

CONTS	Name of Bank	TARGETS		DISBURSEMENT						% Change 9 over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2006-07	2007-08	July, 2006-07			July, 2007-08				By end July, 2006-07	By end July, 2007-08	As on end July, 2006-07	As on end July, 2007-08	July 2006-07 Bas % of 2	July 2007-08 Bas % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	142.719	7.626	150.345	684.792	3.383	688.175	357.73	178.790	649.172	1286.242	823.025	2.51	6.26
2	Habib Bank Limited	25000	22000	1042.408	744.025	1786.433	1584.250	80.644	1664.894	-6.80	1579.158	1750.144	20201.384	15993.229	7.15	7.57
3	MCB Bank Ltd.	9000	18500	624.134	29.141	653.275	1008.564	30.463	1039.027	59.05	355.689	1653.556	3669.604	3795.834	7.26	5.62
4	National Bank of Pakistan	28000	32000	2080.105	140.761	2220.866	1928.612	162.142	2090.754	-5.86	1362.938	1551.090	19429.190	20986.912	7.93	6.53
5	United Bank Limited	12000	13000	488.418	27.980	516.398	525.051	86.579	611.630	18.44	687.252	1061.657	6617.876	6717.109	4.30	4.70
	TOTAL C.B's:- (1-5)	80000	96500	4377.784	949.533	5327.317	5731.269	363.211	6094.480	14.40	4163.827	6665.619	51204.296	48316.109	6.66	6.32
II	Z.T.B.L	48000	60000	3422.208	530.436	3952.644	2361.726	306.680	2668.406	-32.40	2072.306	1820.108	68527.200	67417.218	8.23	4.45
III	P.P.C.B.L	9000	8000	806.227	105.721	911.948	714.066	281.128	995.194	9.13	849.954	735.936	7339.066	9035.166	10.13	12.44
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	4000	7000	243.823	17.598	261.421	643.081	20.278	663.359	153.75	164.008	225.309	2393.002	3910.235	6.54	9.48
2	Bank Al-Habib Ltd.	1000	2000	70.030	0.000	70.030	821.682	5.000	826.682	1080.47	43.477	658.101	528.541	1283.484	7.00	41.33
3	Bank Al-Falah Ltd.	7000	8500	462.690	5.865	468.555	697.106	16.982	714.088	52.40	430.533	689.166	2666.661	3581.023	6.69	8.40
4	My bank Ltd.	100	200	2.424	0.470	2.894	0.774	0.019	0.793	-72.60	5.695	2.476	213.621	220.724	2.89	0.40
5	Faysal Bank Ltd.	1500	3000	102.421	5.940	108.361	103.590	30.680	134.270	23.91	105.445	169.565	809.585	1533.927	7.22	4.48
6	Metropolitan Bank Ltd.	200	200	0.192	5.112	5.304	0.025	24.375	24.400	360.03	5.414	24.375	125.979	200.804	2.65	12.20
7	PICIC Comm. Bank Ltd.	200	700	0.000	0.000	0.000	53.375	2.500	55.875	#DIV/0!	0.000	33.663	50.000	227.407	0.00	7.98
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	50.000	0.000	50.000	#DIV/0!	0.100	0.128	4.800	58.513	0.00	25.00
9	Prime Comm. Bank Ltd	500	600	22.852	13.273	36.125	22.112	0.628	22.740	-37.05	28.402	38.594	349.215	340.344	7.23	3.79
10	Saudi Pak Comm. Bank Ltd.	300	400	2.725	0.000	2.725	65.949	0.473	66.422	2337.50	0.716	5.829	57.925	60.593	0.91	16.61
11	Soneri Bank Ltd.	300	2300	3.920	3.622	7.542	197.539	6.789	204.328	2609.20	7.750	60.091	118.306	752.937	2.51	8.88
12	The Bank of Khyber.	300	400	0.222	0.000	0.222	0.940	1.568	2.508	1029.73	3.939	0.778	74.368	120.625	0.07	0.63
13	The Bank of Punjab.	5500	8000	474.431	101.857	576.288	287.807	52.492	340.299	-40.95	556.544	344.304	5483.578	5713.306	10.48	4.25
14	Union Bank Ltd.	2000	2000	104.945	0.000	104.945	52.544	0.000	52.544	-49.93	14.676	22.581	323.380	466.295	5.25	2.63
	Total D.P.Bs :- (1-14)	23000	35500	1490.675	153.737	1644.412	2996.524	161.784	3158.308	92.08	1366.699	2274.960	13198.961	18470.217	7.15	8.90
	Grand TOTAL :- (I+II+III+IV)	160000	200000	10096.894	1739.427	11836.321	11803.585	1112.803	12916.388	9.13	8452.786	11496.623	140269.523	143238.710	7.40	6.48