



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - FEBRUARY, 2007)

8 Month Analysis

(Amount in million Rs.)

S. NO.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2005-06	2006-07	July, 2005 - February, 2006			July, 2006 - February, 2007				By end February, 06 (2005-06)	By end February, 07 (2006-07)	As on end February, 06 (2005-06)	As on end February, 07 (2006-07)	February, 2007 as % of 2	February, 2007 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	3593.339	64.700	3658.039	3852.337	78.133	3930.470	7.45	3711.671	4272.310	1598.272	972.847	73.16	65.51
2	Habib Bank Limited	20000	25000	8729.729	5539.931	14269.660	7892.197	3217.576	11109.773	-22.14	10558.152	11521.986	18590.909	19581.896	71.35	44.44
3	MCB Bank Ltd.	7000	9000	3592.688	215.071	3807.759	4932.258	106.241	5038.499	32.32	3169.695	4456.977	3710.477	3953.540	54.40	55.98
4	National Bank of Pakistan	23000	28000	13184.585	1749.660	14934.245	15668.471	1343.979	17012.450	13.92	13078.699	14625.649	16013.897	20958.063	64.93	60.76
5	United Bank Limited	8000	12000	4720.705	846.055	5566.760	5947.641	386.086	6333.727	13.78	4226.465	6272.608	5695.419	6849.849	69.58	52.78
	TOTAL C.B's:- (1-5)	63000	80000	33821.046	8415.417	42236.463	38292.904	5132.015	43424.919	2.81	34744.682	41149.530	45608.974	52316.195	67.04	54.28
II	Z.T.B.L	43000	48000	22750.856	2938.581	25689.437	27714.069	3031.689	30745.758	19.68	26101.997	29825.529	75651.835	68304.356	59.74	64.05
III	P.P.C.B.L	9000	9000	3304.690	681.437	3986.127	3476.918	1347.090	4824.008	21.02	3933.922	3974.337	7431.576	8126.743	44.29	53.60
IV	D. P. Bs)															
1	Askari Com. Bank Ltd.	3000	4000	1042.505	518.461	1560.966	2190.784	205.935	2396.719	53.54	1420.283	1981.270	1833.383	2711.038	52.03	59.92
2	Bank Al-Habib Ltd.	500	1000	319.021	55.386	374.407	614.809	203.580	818.389	118.58	426.281	575.399	304.343	744.978	74.88	81.84
3	Bank Al-Falah Ltd.	3500	7000	2960.509	48.825	3009.334	4194.101	54.287	4248.388	41.17	2508.695	3947.316	2235.920	2929.711	85.98	60.69
4	My bank Ltd.	250	100	37.011	2.905	39.916	7.261	2.009	9.270	-76.78	61.535	38.138	245.416	187.554	15.97	9.27
5	Faysal Bank Ltd.	425	1500	568.972	80.332	649.304	967.758	71.807	1039.565	60.10	438.030	727.816	611.789	1118.418	152.78	69.30
6	Habib Metropolitan Bank Ltd.	125	200	49.515	110.728	160.243	3.323	17.719	21.042	-86.87	158.364	20.597	101.879	126.534	128.19	10.52
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	54.834	0.000	54.834	9.67	40.000	24.000	50.000	80.834	50.00	27.42
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	5.500	1.500	9.600	3.400	1.20	0.00
9	Prime Com. Bank Ltd	350	500	186.275	29.449	215.724	182.019	40.929	222.948	3.35	196.122	169.831	245.152	394.609	61.64	44.59
10	Saudi Pak Com. Bank Ltd.	250	300	55.586	0.000	55.586	94.233	0.000	94.233	69.53	49.439	109.617	57.495	40.532	22.23	31.41
11	Soneri Bank Ltd.	300	300	36.282	61.913	98.195	613.845	104.621	718.466	631.67	74.892	455.869	111.641	381.111	32.73	239.49
12	The Bank of Khyber.	300	300	31.277	0.050	31.327	88.831	43.314	132.145	321.82	9.005	81.911	75.833	128.319	10.44	44.05
13	The Bank of Punjab.	5500	5500	1994.343	560.599	2554.942	2302.135	692.670	2994.805	17.22	1889.555	2417.529	4811.180	6041.110	46.45	54.45
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	281.235	0.000	281.235	574.189	0.000	574.189	104.17	111.685	288.925	204.426	518.374	93.75	28.71
	Total D.P.Bs :- (1-14)	15000	23000	7612.531	1469.848	9082.379	11888.122	1436.871	13324.993	46.71	7389.386	10839.718	10898.057	15406.522	60.55	57.93
	Grand Total :- (I+II+III+IV)	130000	160000	67489.123	13505.283	80994.406	81372.013	10947.665	92319.678	13.98	72169.987	85789.114	139590.442	144153.816	62.30	57.70

Assistant Agricultural Credit Officer

Assistant Director

