



## AGRICULTURAL CREDIT DEPARTMENT

(Agri. Financing Data Compilation & Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2005 - FEBRUARY, 2006)

8 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		TARGET ACHIEVED %		
		2004-05	2005-06	July, 2004 - February, 2005			July, 2005 - February, 2006			By end February, 05	By end February, 06	As on end February, 05	As on end February, 06	By February 05 as % of 2	By February 06 as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	3000	5000	2787.072	96.107	2883.179	3593.339	64.700	3658.039	26.88	2517.425	3711.671	1880.702	1598.272	96.11	73.16
2	Habib Bank Limited	10000	20000	6563.214	3179.327	9742.541	8729.729	5539.931	14269.660	46.47	6923.302	10558.152	12192.683	18590.909	97.43	71.35
3	Muslim Comm. Bank Ltd.	5000	7000	3697.265	187.577	3884.842	3592.688	215.071	3807.759	-1.98	2896.156	3169.695	2799.249	3710.477	77.70	54.40
4	National Bank of Pakistan	15000	23000	10155.431	1518.659	11674.090	13184.585	1749.660	14934.245	27.93	9201.016	13078.699	11754.540	16013.897	77.83	64.93
5	United Bank Limited	5000	8000	2594.569	370.190	2964.759	4720.705	846.055	5566.760	87.76	2591.130	4226.465	3860.067	5695.419	59.30	69.58
	<b>TOTAL C.B's:- (1-5)</b>	<b>38000</b>	<b>63000</b>	<b>25797.551</b>	<b>5351.860</b>	<b>31149.411</b>	<b>33821.046</b>	<b>8415.417</b>	<b>42236.463</b>	<b>35.59</b>	<b>24129.029</b>	<b>34744.682</b>	<b>32487.241</b>	<b>45608.974</b>	<b>81.97</b>	<b>67.04</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>34000</b>	<b>43000</b>	<b>19252.705</b>	<b>3475.001</b>	<b>22727.706</b>	<b>22750.856</b>	<b>2938.581</b>	<b>25689.437</b>	<b>13.03</b>	<b>24790.115</b>	<b>26101.997</b>	<b>75820.487</b>	<b>75651.835</b>	<b>66.85</b>	<b>59.74</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>9000</b>	<b>3842.170</b>	<b>1491.990</b>	<b>5334.160</b>	<b>3304.690</b>	<b>681.437</b>	<b>3986.127</b>	<b>-25.27</b>	<b>4000.910</b>	<b>3933.922</b>	<b>7020.400</b>	<b>7431.576</b>	<b>66.68</b>	<b>44.29</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	1000	3000	307.354	482.785	790.139	1042.505	518.461	1560.966	97.56	552.116	1420.283	527.190	1833.383	79.01	52.03
2	Bank Al-Habib Ltd.	100	500	25.388	0.000	25.388	319.021	55.386	374.407	1374.74	57.129	426.281	5.183	304.343	25.39	74.88
3	Bank Al-Falah Ltd.	500	3500	1525.480	70.933	1596.413	2960.509	48.825	3009.334	88.51	728.757	2508.695	1131.006	2235.920	319.28	85.98
4	Bolan Bank Ltd.	400	250	138.655	1.708	140.363	37.011	2.905	39.916	-71.56	161.084	61.535	291.203	245.416	35.09	15.97
5	Faysal Bank Ltd.	250	425	156.485	30.821	187.306	568.972	80.332	649.304	246.65	16.830	438.030	192.600	611.789	74.92	152.78
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	49.515	110.728	160.243		0.000	158.364	0.000	101.879	0.00	128.19
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		36.700	5.500	17.700	9.600	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	106.452	47.536	153.988	186.275	29.449	215.724	40.09	84.827	196.122	174.233	245.152	76.99	61.64
10	Saudi Pak Comm. Bank Ltd.	100	250	33.565	0.540	34.105	55.586	0.000	55.586	62.98	19.309	49.439	53.250	57.495	0.00	22.23
11	Soneri Bank Ltd.	100	300	13.075	48.298	61.373	36.282	61.913	98.195	60.00	65.090	74.892	76.384	111.641	61.37	32.73
12	The Bank of Khyber.	150	300	14.578	0.430	15.008	31.277	0.050	31.327	108.74	11.376	9.005	55.074	75.833	10.01	10.44
13	The Bank of Punjab.	1400	5500	2303.693	671.407	2975.100	1994.343	560.599	2554.942	-14.12	1552.851	1889.555	3057.448	4811.180	212.51	46.45
14	Union Bank Ltd.	500	300	42.263	0.000	42.263	281.235	0.000	281.235	565.44	13.040	111.685	29.223	204.426	8.45	93.75
	<b>Total D.P.Bs :- (1-14)</b>	<b>5000</b>	<b>15000</b>	<b>4706.988</b>	<b>1354.458</b>	<b>6061.446</b>	<b>7612.531</b>	<b>1469.848</b>	<b>9082.379</b>	<b>49.84</b>	<b>3329.109</b>	<b>7389.386</b>	<b>5650.494</b>	<b>10898.057</b>	<b>121.23</b>	<b>60.55</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>85000</b>	<b>130000</b>	<b>53599.414</b>	<b>11673.309</b>	<b>65272.723</b>	<b>67489.123</b>	<b>13505.283</b>	<b>80994.406</b>	<b>24.09</b>	<b>56249.163</b>	<b>72169.987</b>	<b>120978.622</b>	<b>139590.442</b>	<b>76.79</b>	<b>62.30</b>