



## AGRICULTURAL AND RURAL CREDIT DEPARTMENT

(Agril. Financing & Data Compilation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-AUGUST, 2006) (2006-2007)

2 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2005-06	2006-07	July-August, 2005-06			July-August, 2006-07				By end August, 2005-06	By end August, 2006-07	As on end August, 2006-07	As on end August, 2006-07	August, 05-06 as % of 2	August, 06-07 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	5000	6000	872.809	9.365	882.174	394.800	29.079	423.879	-51.95	982.910	395.017	1551.168	1343.549	17.64	7.06
2	Habib Bank Limited	20000	25000	2265.707	958.767	3224.474	2068.040	1059.684	3127.724	-3.00	1851.675	2764.795	16252.200	20357.038	16.12	12.51
3	MCB Bank Ltd.	7000	9000	1183.961	90.858	1274.819	1434.802	36.946	1471.748	15.45	505.005	769.299	3842.227	4074.467	18.21	16.35
4	National Bank of Pakistan	23000	28000	3020.335	360.074	3380.409	3940.585	321.758	4262.343	26.09	2938.281	2784.154	14600.479	20049.451	14.70	15.22
5	United Bank Limited	8000	12000	1143.111	248.317	1391.428	979.995	76.183	1056.178	-24.09	909.729	1047.964	4836.823	6796.944	17.39	8.80
	<b>TOTAL C.B's:- (1-5)</b>	<b>63000</b>	<b>80000</b>	<b>8485.923</b>	<b>1667.381</b>	<b>10153.304</b>	<b>8818.222</b>	<b>1523.650</b>	<b>10341.872</b>	<b>1.86</b>	<b>7187.600</b>	<b>7761.229</b>	<b>41082.897</b>	<b>52621.449</b>	<b>16.12</b>	<b>12.93</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>43000</b>	<b>48000</b>	<b>3520.521</b>	<b>835.477</b>	<b>4355.998</b>	<b>6072.719</b>	<b>1007.472</b>	<b>7080.191</b>	<b>62.54</b>	<b>3106.432</b>	<b>3498.245</b>	<b>78237.070</b>	<b>70488.581</b>	<b>10.13</b>	<b>14.75</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>9000</b>	<b>1027.700</b>	<b>206.750</b>	<b>1234.450</b>	<b>971.100</b>	<b>294.957</b>	<b>1266.057</b>	<b>2.56</b>	<b>1077.921</b>	<b>1044.825</b>	<b>7535.900</b>	<b>7498.304</b>	<b>13.72</b>	<b>14.07</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	3000	4000	221.646	341.280	562.926	708.642	62.736	771.378	37.03	612.833	333.197	1642.793	2733.770	18.76	19.28
2	Bank Al-Habib Ltd.	500	1000	56.866	0.279	57.145	114.079	1.580	115.659	102.40	89.562	81.020	323.800	536.627	11.43	11.57
3	Bank Al-Falah Ltd.	3500	7000	595.139	5.621	600.760	889.247	10.796	900.043	49.82	498.470	724.515	1837.571	2804.167	17.16	12.86
4	My bank Ltd.	250	100	13.585	1.329	14.914	5.551	1.037	6.588	-55.83	16.829	12.186	265.120	210.824	5.97	6.59
5	Faysal Bank Ltd.	425	1500	60.860	13.328	74.188	196.838	13.046	209.884	182.91	40.051	160.067	434.652	856.486	17.46	13.99
6	Metropolitan Bank Ltd.	125	200	12.144	72.181	84.325	0.192	5.403	5.595	-93.36	91.460	5.705	92.865	125.979	67.46	2.80
7	PICIC Comm. Bank Ltd.	100	200	0.000	0.000	0.000	0.000	0.000	0.000		40.000	0.000	0.000	50.000	0.00	0.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		1.000	0.500	12.900	4.400	0.00	0.00
9	Prime Comm. Bank Ltd	350	500	53.022	5.196	58.218	55.328	29.294	84.622	45.35	39.844	42.038	243.924	384.076	16.63	16.92
10	Saudi Pak Comm. Bank Ltd.	250	300	10.804	0.000	10.804	4.430	0.000	4.430	-59.00	4.656	2.506	57.496	57.840	4.32	1.48
11	Soneri Bank Ltd.	300	300	4.983	20.005	24.988	7.557	19.291	26.848	7.44	21.374	37.420	91.952	107.942	8.33	8.95
12	The Bank of Khyber.	300	300	4.745	0.050	4.795	0.972	0.000	0.972	-79.73	3.069	4.490	55.237	74.567	1.60	0.32
13	The Bank of Punjab.	5500	5500	476.638	203.741	680.379	695.443	181.019	876.462	28.82	487.120	695.465	4339.052	5644.831	12.37	15.94
14	Union Bank Ltd.	300	2000	69.788	0.000	69.788	202.039	0.000	202.039	189.50	9.660	20.713	95.004	414.436	23.26	10.10
	<b>Total D.P.Bs :- (1-14)</b>	<b>15000</b>	<b>23000</b>	<b>1580.220</b>	<b>663.010</b>	<b>2243.230</b>	<b>2880.318</b>	<b>324.202</b>	<b>3204.520</b>	<b>42.85</b>	<b>1955.928</b>	<b>2119.822</b>	<b>9492.366</b>	<b>14005.945</b>	<b>14.95</b>	<b>13.93</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>130000</b>	<b>160000</b>	<b>14614.364</b>	<b>3372.618</b>	<b>17986.982</b>	<b>18742.359</b>	<b>3150.281</b>	<b>21892.640</b>	<b>21.71</b>	<b>13327.881</b>	<b>14424.121</b>	<b>136348.233</b>	<b>144614.279</b>	<b>13.84</b>	<b>13.68</b>