



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-SEPTEMBER, 2009) (2009-10)

3 Month Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July-September,2008 (2008-09)			July-September,2009 (2009-10)			% Change Over 6	By end July-September, 2008	By end July-September, 2009	By end July-September, 2008	By end July-September, 2009	July-September, 2008 as % of 2	July-September, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	14000	15000	3348.029	25.440	3373.469	3757.306	23.527	3780.833	12.08	4318.606	4186.135	2324.057	3912.406	24.10	25.21
2	Habib Bank Limited	29000	29000	5639.538	134.873	5774.411	4583.238	198.046	4781.284	-17.20	4793.163	4397.797	19173.700	17904.492	19.91	16.49
3	MCB Bank Ltd.	22000	24000	4126.346	1783.270	5909.616	6204.914	172.799	6377.713	7.92	6134.687	6562.865	4743.636	3799.261	26.86	26.57
4	National Bank of Pakistan	38000	38000	6659.986	457.644	7117.630	8809.314	203.215	9012.529	26.62	6289.079	7686.446	24703.430	23988.215	18.73	23.72
5	United Bank Limited	16500	18000	3207.394	255.847	3463.241	1717.404	174.635	1892.039	-45.37	3328.495	2526.447	7698.155	5858.684	20.99	10.51
	TOTAL C.B's (1-5)	119500	124000	22981.293	2657.074	25638.367	25072.176	772.222	25844.398	0.80	24864.030	25359.690	58642.978	55463.058	21.45	20.84
II	Z.T.B.L	72000	80000	6210.389	2530.721	8741.110	6446.140	3408.474	9854.614	12.74	6601.951	6372.042	77651.276	88261.384	12.14	12.32
III	P.P.C.B.L	6000	6000	740.332	78.847	819.179	569.000	30.362	599.362	-26.83	1150.411	754.256	10385.932	9377.399	13.65	9.99
IV	D. P. B's															
1	Askari Bank Ltd.	10500	12000	2026.466	101.388	2127.854	1475.079	117.120	1592.199	-25.17	1388.941	1485.741	6134.183	6547.247	20.27	13.27
2	Bank Al-Habib Ltd.	9000	7000	1710.326	0.000	1710.326	1659.477	18.540	1678.017	-1.89	2600.296	1885.561	2526.704	1554.408	19.00	23.97
3	Bank Al-Falah Ltd.	11000	10000	2513.967	70.995	2584.962	1232.847	39.988	1272.836	-50.76	2649.587	1300.347	4350.804	3749.568	23.50	12.73
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	9.229	3.855	210.041	104.951	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	661.695	760.010	1421.705	810.943	85.757	896.700	-36.93	476.461	911.841	3342.536	3946.237	35.54	19.93
6	Habib Metropolitan Bank Ltd.	400	200	3.783	6.034	9.817	5.744	8.000	13.744	40.00	11.002	12.168	228.541	37.707	2.45	6.87
7	NIB Bank Ltd.	1300	1000	300.748	0.000	300.748	159.479	0.000	159.479	-46.97	231.143	242.541	238.073	152.068	23.13	15.95
8	KASB Bank Ltd.	500	500	203.101	0.000	203.101	43.459	0.000	43.459	-78.60	23.384	42.285	289.219	234.813	40.62	8.69
9	The Royal Bank of Scotland	2200	3000	508.230	189.867	698.097	409.948	0.000	409.948	-41.28	768.238	401.973	775.736	747.778	31.73	13.66
10	Silkbank Limited.	400	400	30.743	0.668	31.411	92.123	0.491	92.614	194.85	1.617	29.841	29.794	62.773	7.85	23.15
11	Soneri Bank Ltd.	2300	3700	776.996	49.785	826.781	704.378	43.486	747.864	-9.55	688.883	583.927	920.992	856.239	35.95	20.21
12	The Bank of Khyber.	400	200	11.690	3.250	14.940	0.000	36.574	36.574	144.81	9.939	24.790	106.852	169.445	3.74	18.29
13	The Bank of Punjab.	10000	7000	1409.948	79.209	1489.157	842.432	27.425	869.857	-41.59	1774.541	1215.791	7151.770	6495.243	14.89	12.43
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	9.412	5.957	474.591	217.800	0.00	0.00
	Total D.P.Bs (1-14)	52500	50000	10157.693	1262.001	11419.694	7435.909	377.381	7813.291	-31.58	10642.673	8146.618	26779.836	24876.277	21.75	15.63
	Grand Total (I+II+III+IV)	250000	260000	40089.707	6528.643	46618.350	39523.225	4588.439	44111.665	-5.38	43259.065	40632.606	173460.022	177978.119	18.65	16.97