



**STATE BANK OF PAKISTAN**  
**(AGRICULTURAL CREDIT DEPARTMENT)**

**TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY- NOVEMBER, 2007-08)**

5 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July-November, 2006-07			July-November, 2007-08									
		2006-07	2007-08	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end November, 2006-07	By end November, 2007-08	As on end November, 2006-07	As on end November, 2007-08	November, 2006-07 as % of 2	November, 2007-08 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	6000	11000	2791.739	51.886	2843.625	6775.325	25.945	6801.270	139.18	2549.045	6386.512	1609.267	1843.117	47.39	61.83
2	Habib Bank Limited	25000	22000	4845.057	2448.792	7293.849	7834.939	475.662	8310.601	13.94	6855.350	8866.783	20432.608	18542.006	29.18	37.78
3	MCB Bank Ltd.	9000	18500	3475.657	71.883	3547.540	7443.435	146.727	7590.162	113.96	2584.946	6962.806	4334.612	5066.723	39.42	41.03
4	National Bank of Pakistan	28000	32000	9158.981	814.000	9972.981	10159.494	664.753	10824.247	8.54	7988.120	8480.005	20556.123	22114.397	35.62	33.83
5	United Bank Limited	12000	13000	3146.688	213.773	3360.461	2635.815	480.193	3116.008	-7.27	3093.749	3139.045	7055.442	7166.359	28.00	23.97
	<b>TOTAL C.B's:- (1-5)</b>	<b>80000</b>	<b>96500</b>	<b>23418.122</b>	<b>3600.334</b>	<b>27018.456</b>	<b>34849.008</b>	<b>1793.280</b>	<b>36642.288</b>	<b>35.62</b>	<b>23071.210</b>	<b>33835.151</b>	<b>53988.052</b>	<b>54732.602</b>	<b>33.77</b>	<b>37.97</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>48000</b>	<b>60000</b>	<b>13628.663</b>	<b>2032.473</b>	<b>15661.136</b>	<b>13465.945</b>	<b>2323.047</b>	<b>15788.992</b>	<b>0.82</b>	<b>12879.901</b>	<b>13532.768</b>	<b>69697.801</b>	<b>72761.210</b>	<b>32.63</b>	<b>26.31</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>8000</b>	<b>1150.642</b>	<b>672.448</b>	<b>1823.090</b>	<b>1081.884</b>	<b>529.940</b>	<b>1611.824</b>	<b>-11.59</b>	<b>1387.210</b>	<b>1300.843</b>	<b>7712.952</b>	<b>8979.616</b>	<b>20.26</b>	<b>20.15</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Bank Ltd.	4000	7000	1320.113	128.610	1448.723	2106.929	117.733	2224.662	53.56	1132.070	1319.111	2612.242	4492.641	36.22	31.78
2	Bank Al-Habib Ltd.	1000	2000	212.809	102.347	315.156	3639.583	139.055	3778.638	1098.97	216.464	3150.708	600.680	1752.013	31.52	188.93
3	Bank Al-Falah Ltd.	7000	8500	2242.295	26.305	2268.600	2981.634	214.939	3196.573	40.91	1995.283	2872.152	2901.956	3886.282	32.41	37.61
4	My Bank Ltd.	100	200	6.361	1.295	7.656	31.215	0.032	31.247	308.14	24.602	42.023	199.476	245.086	7.66	15.62
5	Faysal Bank Ltd.	1500	3000	518.538	39.866	558.404	602.563	110.362	712.925	27.67	372.343	384.472	992.730	1782.509	37.23	23.76
6	Habib Metropolitan Bank Ltd.	200	200	1.238	10.267	11.505	23.567	35.126	58.693	410.15	11.565	58.668	126.029	200.804	5.75	29.35
7	PICIC Comm. Bank Ltd.	200	700	0.000	0.000	0.000	513.309	6.500	519.809	#DIV/0!	0.000	457.418	50.000	267.586	0.00	74.26
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	1.100	7.316	3.800	68.979	0.00	0.00
9	ABN Amro Bank (Pakistan) Ltd	500	600	122.057	35.408	157.465	218.607	524.916	743.523	372.18	86.532	739.654	412.425	454.095	31.49	123.92
10	Saudi Pak Comm. Bank Ltd.	300	400	50.280	0.000	50.280	93.514	0.473	93.987	86.93	47.218	15.486	58.978	78.501	16.76	23.50
11	Soneri Bank Ltd.	300	2300	198.454	76.926	275.380	484.498	61.946	546.444	98.43	124.903	428.615	268.991	747.862	91.79	23.76
12	The Bank of Khyber.	300	400	5.229	0.314	5.543	12.393	12.381	24.774	348.94	48.505	2.611	35.123	141.422	1.85	6.19
13	The Bank of Punjab.	5500	8000	1356.238	435.844	1792.082	2673.550	283.562	2957.112	65.01	1318.154	2397.536	5937.762	7143.674	32.58	36.96
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	365.026	0.000	365.026	181.062	0.000	181.062	-50.40	164.684	50.346	433.452	483.179	18.25	9.05
	<b>Total D.P.Bs :- (1-14)</b>	<b>23000</b>	<b>35500</b>	<b>6398.638</b>	<b>857.182</b>	<b>7255.820</b>	<b>13562.424</b>	<b>1507.025</b>	<b>15069.449</b>	<b>107.69</b>	<b>5543.423</b>	<b>11926.116</b>	<b>14633.644</b>	<b>21744.633</b>	<b>31.55</b>	<b>42.45</b>
	<b>Grand Total :- (I+II+III+IV)</b>	<b>160000</b>	<b>200000</b>	<b>44596.065</b>	<b>7162.437</b>	<b>51758.502</b>	<b>62959.261</b>	<b>6153.292</b>	<b>69112.553</b>	<b>33.53</b>	<b>42881.744</b>	<b>60594.878</b>	<b>146032.449</b>	<b>158218.061</b>	<b>32.35</b>	<b>34.56</b>