



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- JUNE, 2008)

12 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2006-07	2007-08	July, 2006 - June, 2007			July, 2007 - June, 2008				By end June, 2007	By end June, 2008	By end June, 2007	By end June, 2008	June, 2007 P as % of 2	June, 2008 P as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change 9 Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	8007.525	87.724	8095.249	11087.762	71.653	11159.415	37.85	8625.914	9385.778	784.022	3269.192	134.92	101.45
2	Habib Bank Limited	25000	22000	13569.157	5647.720	19216.877	20983.629	1023.170	22006.799	14.52	20209.608	23066.440	19001.378	18219.557	76.87	100.03
3	MCB Bank Ltd.	9000	18500	15745.210	170.507	15915.717	17597.243	992.703	18589.946	16.80	14848.290	18693.342	4439.445	4954.083	176.84	100.49
4	National Bank of Pakistan	28000	32000	25812.902	2254.168	28067.070	27374.173	1744.746	29118.919	3.75	24370.886	24744.242	22267.446	23789.227	100.24	91.00
5	United Bank Limited	12000	13000	8389.412	708.865	9098.277	12661.736	1212.478	13874.214	52.49	8719.871	12554.810	7167.136	7377.634	75.82	106.72
	TOTAL C.B's (1-5)	80000	96500	71524.206	8868.984	80393.190	89704.543	5044.750	94749.293	17.86	76774.569	88444.612	53659.427	57609.693	100.49	98.19
II	Z.T.B.L	48000	60000	51820.762	4652.285	56473.047	56841.752	10097.238	66938.990	18.53	54080.855	60647.475	66755.727	75339.386	117.65	111.56
III	P.P.C.B.L	9000	8000	5561.166	2426.891	7988.057	5139.848	791.602	5931.450	-25.75	6484.151	6282.298	8775.979	10032.652	88.76	74.14
IV	D. P. Bs)															
1	Askari Bank Ltd.	4000	7000	4086.065	421.000	4507.065	7153.666	321.799	7475.465	65.86	3335.815	5184.012	3466.839	5535.203	112.68	106.79
2	Bank Al-Habib Ltd.	1000	2000	1194.104	280.426	1474.530	11478.708	1389.412	12868.120	772.69	862.201	10687.668	1114.317	3356.001	147.45	643.41
3	Bank Al-Falah Ltd.	7000	8500	6966.301	172.474	7138.775	8411.632	370.565	8782.197	23.02	6218.138	8351.975	3549.276	4258.070	101.98	103.32
4	My Bank Ltd.	100	200	87.928	3.010	90.938	60.369	0.998	61.367	-32.52	51.498	89.778	255.862	219.667	90.94	30.68
5	Faysal Bank Ltd.	1500	3000	1651.538	160.112	1811.650	2371.308	341.639	2712.947	49.75	1116.305	1508.808	1502.014	2546.928	120.78	90.43
6	Habib Metropolitan Bank Ltd.	200	200	3.898	125.667	129.565	48.853	66.046	114.899	-11.32	54.875	86.425	200.779	229.253	64.78	57.45
7	NIB Bank Ltd.	200	700	478.658	3.950	482.608	963.916	6.500	970.416	101.08	327.413	1020.132	205.195	151.297	241.30	138.63
8	KASB Bank Ltd.	100	200	11.000	0.000	11.000	281.801	3.364	285.165	2492.41	2.240	174.511	13.660	109.849	11.00	142.58
9	ABN Amro Bank (Pakistan) Ltd	500	600	260.981	50.515	311.496	889.294	1054.684	1943.978	524.08	297.484	1503.299	355.504	823.744	62.30	324.00
10	Saudi Pak Comm. Bank Ltd.	300	400	121.442	0.000	121.442	143.348	0.973	144.321	18.84	158.402	117.375	18.956	28.553	40.48	36.08
11	Soneri Bank Ltd.	300	2300	1181.646	142.340	1323.986	1287.386	172.665	1460.051	10.28	828.145	1365.315	614.355	755.750	441.33	63.48
12	The Bank of Khyber.	300	400	105.153	43.314	148.467	44.282	27.376	71.658	-51.73	109.749	105.490	116.803	96.993	49.49	17.91
13	The Bank of Punjab.	5500	8000	4666.895	1000.228	5667.123	6152.239	535.716	6687.955	18.01	4895.859	5827.488	6235.098	7047.790	103.04	83.60
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	757.516	0.000	757.516	362.384	0.000	362.384	-52.16	539.286	399.015	451.340	474.183	37.88	18.12
	Total D.P.Bs (1-14)	23000	35500	21573.125	2403.036	23976.161	39649.186	4291.737	43940.923	83.27	18797.410	36421.291	18099.998	25633.281	104.24	123.78
	Grand Total (I+II+III+IV)	160000	200000	150479.259	18351.196	168830.455	191335.329	20225.327	211560.656	25.31	156136.985	191795.676	147291.131	168615.012	105.52	105.78