



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- FEBRUARY, 2008)

8 Months Analysis

(Amount in million I

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TAR	
		2006-07	2007-08	July, 2006 February, 2007			July, 2007 - February, 2008			By end February, 2007	By end February, 2008	As on end February, 2007	As on end February, 2008	February, 2007 as % of 2006	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)						% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
I	Commercial Banks														
1	Allied Bank Limited.	6000	11000	3852.337	78.133	3930.470	8132.972	53.398	8186.370	108.28	4272.310	8333.218	972.847	1579.443	65.51
2	Habib Bank Limited	25000	22000	7892.197	3217.576	11109.773	12431.625	745.047	13176.672	18.60	11521.986	14629.577	19581.896	17456.062	44.44
3	MCB Bank Ltd.	9000	18500	4932.258	106.241	5038.499	12273.498	523.628	12797.126	153.99	4456.977	12565.906	3953.540	5089.526	55.98
4	National Bank of Pakistan	28000	32000	15668.471	1343.979	17012.450	16759.704	1121.419	17881.123	5.11	14625.649	17204.824	20958.063	22699.653	60.76
5	United Bank Limited	12000	13000	5947.641	386.086	6333.727	5248.930	735.992	5984.922	-5.51	6272.608	6051.717	6849.849	7071.357	52.78
	TOTAL C.B's:- (1-5)	80000	96500	38292.904	5132.015	43424.919	54846.729	3179.484	58026.213	33.62	41149.530	58785.242	52316.195	53896.041	54.28
II	Z.T.B.L	48000	60000	27714.069	3031.689	30745.758	28131.720	4880.324	33012.044	7.37	29825.529	30088.284	68304.356	73832.949	64.05
III	P.P.C.B.L	9000	8000	3476.918	1347.090	4824.008	3263.326	609.971	3873.297	-19.71	3974.337	3998.581	8126.743	8663.659	53.60
IV	D. P. Bs)														
1	Askari Bank Ltd.	4000	7000	2190.784	205.935	2396.719	3927.930	179.789	4107.719	71.39	1981.270	3002.710	2711.038	5007.049	59.92
2	Bank Al-Habib Ltd.	1000	2000	614.809	203.580	818.389	6219.669	286.912	6506.581	695.05	575.399	5472.133	744.978	2168.015	81.84
3	Bank Al-Falah Ltd.	7000	8500	4194.101	54.287	4248.388	5245.576	275.960	5521.536	29.97	3947.316	5152.850	2929.711	3929.269	60.69
4	My Bank Ltd.	100	200	7.261	2.009	9.270	60.369	0.203	60.572	553.42	38.138	22.354	187.554	261.086	9.27
5	Faysal Bank Ltd.	1500	3000	967.758	71.807	1039.565	1163.495	188.677	1352.172	30.07	727.816	875.661	1118.418	1932.864	69.30
6	Habib Metropolitan Bank Ltd.	200	200	3.323	17.719	21.042	24.751	38.209	62.960	199.21	20.597	62.935	126.534	200.804	10.52
7	NIB Bank Limited	200	700	54.834	0.000	54.834	751.895	6.500	758.395	1283.07	24.000	701.415	80.834	262.175	27.42
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	85.360	3.364	88.724	0.00	1.500	20.820	3.400	70.570	0.00
9	ABN Amro Bank (Pakistan) Ltd	500	600	182.019	40.929	222.948	510.423	800.015	1310.438	487.78	169.831	1229.323	394.609	594.067	44.59
10	Saudi Pak Comm. Bank Ltd.	300	400	94.233	0.000	94.233	129.340	0.473	129.813	37.76	109.617	53.824	40.532	75.989	31.41
11	Soneri Bank Ltd.	300	2300	613.845	104.621	718.466	665.689	95.140	760.829	5.90	455.869	530.711	381.111	665.511	239.49
12	The Bank of Khyber.	300	400	88.831	43.314	132.145	18.258	17.551	35.809	-72.90	81.911	58.491	128.319	96.940	44.05
13	The Bank of Punjab.	5500	8000	2302.135	692.670	2994.805	4102.924	413.200	4516.124	50.80	2417.529	3810.478	6041.110	7161.849	54.45
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	574.189	0.000	574.189	318.835	0.000	318.835	-44.47	288.925	272.185	518.374	490.353	28.71
	Total D.P.Bs :- (1-14)	23000	35500	11888.122	1436.871	13324.993	23224.514	2305.993	25530.507	91.60	10839.718	21265.890	15406.522	22916.541	57.93
	Grand Total :- (I+II+III+IV)	160000	200000	81372.013	10947.665	92319.678	109466.289	10975.772	120442.061	30.46	85789.114	114137.997	144153.816	159309.190	57.70

₹s.)

**GET
VED %**

February, 2008
9 as % of 3

16

74.42

59.89

69.17

55.88

46.04

60.13

55.02

48.42

58.68

325.33

64.96

30.29

45.07

31.48

108.34

44.36

218.41

32.45

33.08

8.95

56.45

15.94

71.92

60.22