



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY- DECEMBER, 2007-08)

6 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July-December, 2006-07			July-December, 2007-08									
		2006-07	2007-08	Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6	By end December, 2006-07	By end December, 2007-08	As on end December, 2006-07	As on end December, 2007-08	December, 2006-07 as % of 2	December, 2007-08 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	6000	11000	3481.397	66.376	3547.773	6805.625	26.207	6831.832	92.57	3947.373	6402.630	915.087	1855.746	59.13	62.11
2	Habib Bank Limited	25000	22000	6136.649	2879.252	9015.901	9848.514	571.883	10420.397	15.58	8604.233	11190.924	20405.777	18272.915	36.06	47.37
3	MCB Bank Ltd.	9000	18500	4056.503	81.430	4137.933	9250.507	438.282	9688.789	134.15	3184.871	9035.734	4325.080	5165.934	45.98	52.37
4	National Bank of Pakistan	28000	32000	12176.388	1110.378	13286.766	13151.760	786.928	13938.688	4.91	10838.575	12212.653	21019.453	22794.040	47.45	43.56
5	United Bank Limited	12000	13000	4012.601	279.896	4292.497	3504.121	530.539	4034.660	-6.01	3852.574	3952.440	7228.653	7138.628	35.77	31.04
TOTAL C.B's:- (1-5)		80000	96500	29863.538	4417.332	34280.870	42560.527	2353.839	44914.366	31.02	30427.626	42794.381	53894.050	55227.263	42.85	46.54
II Z.T.B.L																
		48000	60000	21824.386	2405.618	24230.004	20416.388	3454.375	23870.763	-1.48	23444.143	22066.405	68389.900	73627.102	50.48	39.78
III P.P.C.B.L																
		9000	8000	1970.606	1015.646	2986.252	1840.138	562.044	2402.182	-19.56	2323.229	2196.664	7940.095	10414.510	33.18	30.03
IV D. P. Bs)																
1	Askari Bank Ltd.	4000	7000	1742.869	161.961	1904.830	3067.968	131.468	3199.436	67.96	1467.741	2153.214	2732.678	4916.082	47.62	45.71
2	Bank Al-Habib Ltd.	1000	2000	442.465	102.580	545.045	4454.678	141.555	4596.233	743.28	356.530	3803.734	690.503	1967.021	54.50	229.81
3	Bank Al-Falah Ltd.	7000	8500	3188.743	34.505	3223.248	3794.529	225.037	4019.566	24.71	2782.479	3614.914	3069.408	3966.513	46.05	47.29
4	My Bank Ltd.	100	200	6.617	1.399	8.016	60.369	0.203	60.572	655.64	31.481	15.684	192.957	267.757	8.02	30.29
5	Faysal Bank Ltd.	1500	3000	768.534	60.299	828.833	875.691	156.772	1032.463	24.57	494.520	590.693	1140.982	1833.717	55.26	34.42
6	Habib Metropolitan Bank Ltd.	200	200	2.268	11.726	13.994	24.067	36.189	60.256	330.58	13.894	60.256	126.189	200.779	7.00	30.13
7	NIB Bank Ltd.	200	700	0.000	0.000	0.000	568.028	6.500	574.528	0.00	0.000	500.125	50.000	279.598	0.00	82.08
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	79.560	2.994	82.554	0.00	1.200	11.093	3.700	75.711	0.00	41.28
9	ABN Amro Bank (Pakistan) Ltd	500	600	149.357	38.728	188.085	280.894	600.731	881.625	368.74	105.393	857.697	424.184	554.820	37.62	146.94
10	Saudi Pak Comm. Bank Ltd.	300	400	60.054	0.000	60.054	125.421	0.473	125.894	109.63	70.711	24.186	45.259	101.708	20.02	31.47
11	Soneri Bank Ltd.	300	2300	359.396	85.334	444.730	548.099	78.993	627.092	41.01	270.331	472.887	292.913	795.143	148.24	27.26
12	The Bank of Khyber.	300	400	86.510	43.314	129.824	14.878	13.781	28.659	-77.92	75.172	3.539	132.737	144.038	43.27	7.16
13	The Bank of Punjab.	5500	8000	1780.022	587.900	2367.922	3240.672	331.077	3571.749	50.84	1944.034	2896.979	5887.722	7257.017	43.05	44.65
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	469.722	0.000	469.722	229.652	0.000	229.652	-51.11	243.793	186.242	459.039	482.236	23.49	11.48
Total D.P.Bs :- (1-14)		23000	35500	9056.557	1127.746	10184.303	17364.506	1725.773	19090.279	87.45	7857.279	15191.243	15248.271	22842.140	44.28	53.78
Grand Total :- (I+II+III+IV)		160000	200000	62715.087	8966.342	71681.429	82181.559	8096.031	90277.590	25.94	64052.277	82248.693	145472.316	162111.015	44.80	45.14