

**AGRICULTURAL CREDIT DEPARTMENT**

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-AUGUST, 2009) (2009-10)

2 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July-August,2008 (2008-09)			July-August,2009 (2009-10)			% Change Over 6	By end July-August, 2008	By end July-August, 2009	By end July-August, 2008	By end July-August, 2009	July-August, 2008 as % of 2	July-August, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	14000	15000	692.352	19.316	711.668	2526.488	10.955	2537.443	256.55	2682.534	2768.258	861.558	4086.890	5.08	16.92
2	Habib Bank Limited	29000	29000	3649.313	90.472	3739.785	3162.766	152.214	3314.980	-11.36	3289.983	3671.836	18047.420	17137.412	12.90	11.43
3	MCB Bank Ltd.	22000	24000	2737.169	288.536	3025.705	4961.266	118.929	5080.195	67.90	3109.706	5131.206	4846.937	7075.947	13.75	21.17
4	National Bank of Pakistan	38000	38000	4406.153	255.931	4662.084	5193.684	126.780	5320.464	14.12	3453.543	4339.181	24778.553	23475.642	12.27	14.00
5	United Bank Limited	16500	18000	2335.019	194.672	2529.691	1248.888	105.814	1354.702	-46.45	2398.080	1725.821	7512.165	6087.086	15.33	7.53
	TOTAL C.B's (1-5)	119500	124000	13820.006	848.927	14668.933	17093.092	514.692	17607.784	20.03	14933.846	17636.302	56046.633	57862.977	12.28	14.20
II	Z.T.B.L	72000	80000	4111.757	1726.837	5838.594	4282.232	2354.365	6636.597	13.67	3746.156	4168.725	76847.658	86200.364	8.11	8.30
III	P.P.C.B.L	6000	6000	673.307	39.905	713.212	547.577	19.295	566.872	-20.52	757.480	682.867	9922.109	9339.766	11.89	9.45
IV	D. P. B's															
1	Askari Bank Ltd.	10500	12000	1397.945	65.771	1463.716	1165.434	102.541	1267.975	-13.37	893.591	1168.387	5763.924	6448.713	13.94	10.57
2	Bank Al-Habib Ltd.	9000	7000	1064.525	0.000	1064.525	1336.748	17.076	1353.824	27.18	1653.803	1406.672	2784.005	1688.323	11.83	19.34
3	Bank Al-Falah Ltd.	11000	10000	1668.647	68.975	1737.622	751.364	15.084	766.448	-55.89	1612.784	732.418	4312.990	3663.123	15.80	7.66
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	6.531	3.004	212.765	162.735	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	466.927	39.895	506.822	483.743	49.773	533.516	5.27	336.100	645.079	2513.949	3818.536	12.67	11.86
6	Habib Metropolitan Bank Ltd.	400	200	2.167	6.034	8.201	2.334	8.000	10.334	26.01	5.600	9.863	231.854	35.462	2.05	5.17
7	NIB Bank Ltd.	1300	1000	252.742	0.000	252.742	106.002	0.000	106.002	-58.06	148.562	178.297	258.245	156.926	19.44	10.60
8	KASB Bank Ltd.	500	500	131.888	0.000	131.888	30.259	0.000	30.259	-77.06	18.042	34.342	218.990	221.446	26.38	6.05
9	The Royal Bank of Scotland	2200	3000	389.498	189.867	579.365	247.793	0.000	247.793	-57.23	599.347	270.591	785.518	710.962	26.33	8.26
10	Silkbank Limited.	400	400	30.247	0.661	30.908	83.019	0.481	83.500	170.16	0.934	19.790	29.974	63.710	7.73	20.88
11	Soneri Bank Ltd.	2300	3700	675.264	42.953	718.217	471.228	26.934	498.162	-30.64	417.595	398.862	1055.537	781.596	31.23	13.46
12	The Bank of Khyber.	400	200	8.342	2.820	11.162	0.000	36.574	36.574	227.67	8.473	24.790	103.083	169.445	2.79	18.29
13	The Bank of Punjab.	10000	7000	957.792	64.255	1022.047	634.202	19.589	653.791	-36.03	993.060	855.282	7088.306	6462.439	10.22	9.34
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	5.933	4.840	474.591	218.917	0.00	0.00
	Total D.P.Bs (1-14)	52500	50000	7045.984	482.026	7528.010	5312.126	276.052	5588.178	-25.77	6700.355	5752.217	25833.731	24602.334	14.34	11.18
	Grand Total (I+II+III+IV)	250000	260000	25651.054	3097.695	28748.749	27235.027	3164.404	30399.431	5.74	26137.837	28240.111	168650.131	178005.441	11.50	11.69