



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - OCTOBER, 2010) (2010-11)

4 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July - October, 2009			July - October, 2010			By end July - October, 2009	By end July - October, 2010	By end July - October, 2009	By end July - October, 2010	July - October, 2009 as % of 3	July - October, 2010 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	5006.322	44.506	5050.828	5461.666	57.632	5519.298	9.28	4532.027	6434.290	4836.507	2405.747	33.67	34.50
2	Habib Bank Limited	29000	30500	8798.268	263.953	9062.221	8536.723	271.496	8808.219	-2.80	8406.013	8379.838	18235.089	18129.394	31.25	28.88
3	MCB Bank Ltd.	24000	25950	7940.203	195.792	8135.995	5345.826	243.575	5589.401	-31.30	8705.880	6624.963	3405.643	2458.569	33.90	21.54
4	National Bank of Pakistan	38000	41000	11683.201	262.631	11945.832	11801.023	266.535	12067.558	1.02	10610.626	9758.602	24032.943	27917.897	31.44	29.43
5	United Bank Limited	18000	19000	2499.741	220.763	2720.504	2782.926	366.337	3149.263	15.76	3598.389	3387.115	5756.299	5374.189	15.11	16.58
	TOTAL C.B's (1-5)	124000	132450	35927.735	987.645	36915.380	33928.164	1205.575	35133.739	-4.83	35852.935	34584.808	56266.481	56285.796	29.77	26.53
II	Z.T.B.L	80000	81800	9843.912	4741.565	14585.477	6357.919	1623.556	7981.475	-45.28	9989.988	7865.669	89356.672	96374.224	18.23	9.76
III	P.P.C.B.L	6000	6850	643.335	51.092	694.427	857.214	348.451	1205.665	73.62	921.928	1330.528	9437.861	9024.706	11.57	17.60
IV	D.P.B's					0.000										
1	Askari Bank Ltd.	12000	13100	1997.202	137.235	2134.437	2292.471	118.022	2410.493	12.93	1817.118	2222.273	6798.219	7251.049	17.79	18.40
2	Bank Al-Habib Ltd.	7000	8100	2097.599	21.476	2119.075	2863.032	4.051	2867.083	35.30	2510.464	3485.506	1386.732	1572.228	30.27	35.40
3	Bank Al-Falah Ltd.	10000	8000	1932.030	41.873	1973.904	2083.616	17.390	2101.006	6.44	2150.054	2308.175	3681.547	3254.438	19.74	26.26
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	5.008	23.678	94.943	43.122	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	1136.896	133.594	1270.490	1524.243	162.812	1687.055	32.79	1224.697	1630.235	4037.281	4270.475	28.23	30.67
6	Habib Metropolitan Bank Ltd.	200	200	5.744	8.000	13.744	5.500	0.000	5.500	-59.98	15.956	25.174	34.120	130.950	6.87	2.75
7	NIB Bank Ltd.	1000	900	274.436	0.000	274.436	160.734	0.000	160.734	-41.43	366.487	252.091	145.999	182.162	27.44	17.86
8	KASB Bank Ltd.	500	600	99.589	0.000	99.589	168.974	15.000	183.974	84.73	73.235	208.315	260.438	291.510	19.92	30.66
9	The Royal Bank of Scotland	3000	1650	522.055	0.000	522.055	441.924	0.000	441.924	-15.35	569.042	457.868	695.816	650.754	17.40	26.78
10	Silk Bank Limited.	400	400	117.793	0.491	118.284	254.626	10.042	264.668	123.76	53.273	97.529	65.011	167.151	29.57	66.17
11	Soneri Bank Ltd.	3700	3450	888.662	52.941	941.603	787.822	82.648	870.470	-7.55	827.837	1074.590	815.862	1190.524	25.45	25.23
12	The Bank of Khyber.	200	400	0.960	37.446	38.406	4.540	125.836	130.376	239.47	42.186	11.893	132.378	468.562	19.20	32.59
13	The Bank of Punjab.	7000	6100	1090.359	47.179	1137.538	1145.681	103.731	1249.412	9.83	1585.100	1233.131	6473.764	6325.311	16.25	20.48
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	9.636	0.000	214.121	0.000	0.00	0.00
	Total D.P.Bs (1-14)	50000	48900	10163.325	480.235	10643.561	11733.163	639.532	12372.695	16.25	11250.093	13030.458	24836.231	25798.236	21.29	25.30
	Grand Total (I+II+III+IV)	260000	270000	56578.307	6260.537	62838.845	52876.460	3817.114	56693.574	-9.78	58014.944	56811.463	179897.245	187482.962	24.17	21.00