



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2010 - JUNE, 2011) (2010-11)

12 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July 2009 - June, 2010			July 2010 - June, 2011			% Change Over 6	By end July 2009- June, 2010	By end July 2010 - June, 2011	By end June, 2010	By end June, 2011	July 2009- June, 2010 as % of 2	July 2010- June, 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	15061.688	173.465	15235.153	16086.356	278.301	16364.657	7.41	16271.329	15487.602	3320.739	4197.794	101.57	102.28
2	Habib Bank Limited	29000	30500	28330.512	986.951	29317.463	33051.206	815.843	33867.049	15.52	30317.422	33011.547	17387.882	19700.176	101.09	111.04
3	MCB Bank Ltd.	24000	25950	20781.585	939.331	21720.916	27704.940	865.668	28570.608	31.54	22709.411	28803.762	3094.819	4164.714	90.50	110.10
4	National Bank of Pakistan	38000	41000	34473.746	826.766	35300.512	41134.039	1266.177	42400.216	20.11	34265.440	37244.356	25460.599	30450.272	92.90	103.42
5	United Bank Limited	18000	19000	17286.176	748.764	18034.940	18099.120	1010.790	19109.910	5.96	20135.876	20183.565	5315.732	5287.507	100.19	100.58
	TOTAL C.B's (1-5)	124000	132450	115933.707	3675.277	119608.984	136075.661	4236.779	140312.440	17.31	123699.478	134730.832	54579.771	63800.463	96.46	105.94
II	Z.T.B.L	80000	81800	61551.882	17460.472	79012.354	57683.708	7677.686	65361.394	-17.28	73272.787	72348.571	94466.201	94447.516	98.77	79.90
III	P.P.C.B.L	6000	6850	5388.486	333.247	5721.733	5682.395	1479.148	7161.543	25.16	7280.641	8655.591	8814.546	8871.480	95.36	104.55
IV	D. P. B's															
1	Askari Bank Ltd.	12000	13100	11530.286	514.264	12044.550	12739.756	378.560	13118.316	8.91	9568.850	12639.659	6808.422	7424.083	100.37	100.14
2	Bank Al-Habib Ltd.	7000	8100	8062.937	23.215	8086.152	11556.747	30.257	11587.004	43.29	7885.283	11846.948	2106.935	2095.161	115.52	143.05
3	Bank Al-Falah Ltd.	10000	8000	6938.271	74.662	7012.933	6543.547	46.536	6590.083	-6.03	8160.280	7495.890	3286.254	2814.379	70.13	82.38
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.600	0.000	0.600	0.000	16.441	30.061	83.280	37.248	0.00	0.30
5	Faysal Bank Limited*	7500	7150	6707.445	375.007	7082.452	8379.753	604.004	8983.757	26.85	7194.904	8443.919	4732.142	5439.430	94.43	125.65
6	Habib Metropolitan Bank Ltd.	200	200	144.880	8.000	152.880	29.000	0.000	29.000	-81.03	148.423	187.239	143.859	2.000	76.44	14.50
7	NIB Bank Ltd.	1000	900	857.263	0.000	857.263	785.711	0.000	785.711	-8.35	795.139	819.764	231.262	267.960	85.73	87.30
8	KASB Bank Ltd.	500	600	405.833	0.000	405.833	337.807	65.000	402.807	-0.75	371.303	376.540	293.269	337.014	81.17	67.13
9	Silk Bank Limited.	400	400	282.269	11.493	293.762	714.758	10.833	725.591	147.00	189.531	527.579	104.231	198.022	73.44	181.40
10	Soneri Bank Ltd.	3700	3450	3175.137	217.480	3392.617	3114.044	259.588	3373.632	-0.56	2861.339	3478.052	1344.396	1410.471	91.69	97.79
11	The Bank of Khyber.	200	400	155.310	120.112	275.422	296.331	279.676	576.007	109.14	75.649	320.605	341.267	639.662	137.71	144.00
12	The Bank of Punjab.	7000	6100	3882.465	291.081	4173.546	3548.271	466.247	4014.518	-3.81	5975.984	5545.309	5887.753	5523.998	59.62	65.81
13	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	41.822	0.000	192.059	0.000	0.00	0.00
	Total D.P.Bs (1-13)	50000	48900	42142.096	1635.314	43777.410	48046.325	2140.701	50187.026	14.64	43284.948	51711.565	25555.129	26189.428	87.55	102.63
	Grand Total (I+II+III+IV)	260000	270000	225016.171	23104.310	248120.481	247488.089	15534.314	263022.403	6.01	247537.854	267446.559	183415.647	193308.887	95.43	97.42

*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011