



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY 2010 - FEBRUARY 2011) (2010-11)

8 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July 2009 - February 2010			July 2010 - February 2011			% Change Over 6	By end July 2009- February 2010	By end July 2010 - February 2011	By end February, 2010	By end February, 2011	July 2009- February 2010 as % of 2	July 2010- February 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	15000	16000	9943.850	122.101	10065.951	11200.199	133.255	11333.454	12.59	11162.239	11084.162	3221.561	3570.030	67.11	70.83
2	Habib Bank Limited	29000	30500	16193.133	488.528	16681.661	18022.210	518.436	18540.646	11.14	18225.830	19974.321	16315.348	16790.962	57.52	60.79
3	MCB Bank Ltd.	24000	25950	14019.559	227.859	14247.418	13729.350	465.446	14194.796	-0.37	15076.679	14744.179	3212.221	2989.937	59.36	54.70
4	National Bank of Pakistan	38000	41000	22681.717	491.290	23173.007	26363.321	572.425	26935.746	16.24	22161.684	25106.670	25348.481	27340.640	60.98	65.70
5	United Bank Limited	18000	19000	10031.403	578.701	10610.104	8750.217	660.569	9410.786	-11.30	12463.758	10491.111	5088.967	4794.215	58.95	49.53
<b>TOTAL C.B's (1-5)</b>		<b>124000</b>	<b>132450</b>	<b>72869.662</b>	<b>1908.479</b>	<b>74778.141</b>	<b>78065.297</b>	<b>2350.131</b>	<b>80415.428</b>	<b>28.30</b>	<b>79090.190</b>	<b>81400.443</b>	<b>53186.578</b>	<b>55485.784</b>	<b>60.30</b>	<b>60.71</b>
<b>II Z.T.B.L</b>																
		80000	81800	30435.851	11502.075	41937.926	26834.017	4448.030	31282.047	-25.41	35792.138	35065.275	91917.553	94301.305	52.42	38.24
<b>III P.P.C.B.L</b>																
		6000	6850	3271.368	169.820	3441.188	3386.515	781.709	4168.224	21.13	4328.295	5018.837	9064.812	8780.742	57.35	60.85
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	12000	13100	5795.677	323.735	6119.412	6775.404	263.278	7038.682	15.02	5083.218	7070.580	6741.293	7077.704	51.00	53.73
2	Bank Al-Habib Ltd.	7000	8100	4291.971	23.215	4315.186	7079.193	7.250	7086.443	64.22	4653.673	7773.109	1499.116	1592.031	61.65	87.49
3	Bank Al-Falah Ltd.	10000	8000	4137.713	62.031	4199.744	4342.924	30.537	4373.461	4.14	5204.935	5169.467	3294.297	2779.734	42.00	54.67
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	9.083	29.246	92.894	37.456	0.00	0.00
5	Faysal Bank Ltd.	7500	7150	4046.496	296.953	4343.449	4601.925	408.461	5010.386	15.36	4497.244	5091.108	4701.750	4851.460	57.91	70.08
6	Habib Metropolitan Bank Ltd.	200	200	13.880	8.000	21.880	16.500	0.000	16.500	-24.59	27.981	40.189	31.699	132.916	10.94	8.25
7	NIB Bank Ltd.	1000	900	470.269	0.000	470.269	396.014	0.000	396.014	-15.79	544.788	455.559	172.610	221.665	47.03	44.00
8	KASB Bank Ltd.	500	600	325.581	0.000	325.581	282.265	25.000	307.265	-5.63	310.945	336.112	258.168	277.617	65.12	51.21
9	The Royal Bank of Scotland*	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
10	Silk Bank Limited.	400	400	167.748	1.103	168.851	437.318	10.361	447.679	165.13	106.516	302.998	62.335	144.681	42.21	111.92
11	Soneri Bank Ltd.	3700	3450	1975.881	128.632	2104.513	1880.436	204.310	2084.746	-0.94	1702.366	2126.391	1149.913	1426.363	56.88	60.43
12	The Bank of Khyber.	200	400	84.340	70.684	155.024	156.250	251.936	408.186	163.31	62.640	54.217	242.443	728.870	77.51	102.05
13	The Bank of Punjab.	7000	6100	2151.481	182.187	2333.668	2138.115	266.292	2404.407	3.03	3569.554	3662.412	6075.907	5384.679	33.34	39.42
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	30.114	0.000	172.955	0.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>50000</b>	<b>48900</b>	<b>23461.037</b>	<b>1096.540</b>	<b>24557.577</b>	<b>28106.344</b>	<b>1467.425</b>	<b>29573.769</b>	<b>20.43</b>	<b>25803.057</b>	<b>32111.388</b>	<b>24495.380</b>	<b>24655.176</b>	<b>49.12</b>	<b>60.48</b>
<b>Grand Total (I+II+III+IV)</b>		<b>260000</b>	<b>270000</b>	<b>130037.918</b>	<b>14676.914</b>	<b>144714.832</b>	<b>136392.173</b>	<b>9047.295</b>	<b>145439.468</b>	<b>0.50</b>	<b>145013.680</b>	<b>153595.943</b>	<b>178664.323</b>	<b>183223.007</b>	<b>55.66</b>	<b>53.87</b>

\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011