



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-SEPTEMBER 2019 (2019-20)

03 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-September 2018 (2018-19)			July-September 2019 (2019-20)			By end September 2018	By end September 2019	By end September 2018	By end September 2019	September 2018 as % of 2	September 2019 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	68,500	72,000	16,355.884	1,210.013	17,565.897	15,447.666	3,278.225	18,725.891	6.60	15,683.130	19,818.499	15,190.790	18,150.182	25.64	26.01
2	Habib Bank Limited	170,000	180,000	29,514.168	468.692	29,982.860	47,915.856	658.798	48,574.654	62.01	27,861.218	45,670.881	39,627.280	45,783.065	17.64	26.99
3	MCB Bank Limited	105,000	115,000	23,228.234	374.985	23,603.219	25,031.315	211.321	25,242.636	6.95	19,115.745	23,706.632	15,042.618	18,539.647	22.48	21.95
4	National Bank of Pakistan	225,000	240,000	35,525.382	630.748	36,156.130	40,589.719	294.056	40,883.775	13.08	34,761.571	38,191.304	46,463.588	54,929.167	16.07	17.03
5	United Bank Limited	82,500	98,000	9,465.188	540.003	10,005.191	11,666.664	436.410	12,103.074	20.97	12,027.726	15,979.581	13,744.242	24,405.294	12.13	12.35
	TOTAL C.B's (1-5)	651,000	705,000	114,088.856	3,224.441	117,313.297	140,651.220	4,878.810	145,530.030	24.05	109,449.390	143,366.897	130,068.518	161,807.355	18.02	20.64
II	Z.T.B.L	100,000	100,000	9,262.653	3,403.239	12,665.892	9,913.868	4,425.005	14,338.873	13.21	10,484.257	12,768.181	145,594.518	137,132.028	12.67	14.34
III	P.P.C.B.L	13,000	13,000	871.934	369.712	1,241.646	1,254.239	417.985	1,672.224	34.68	1,412.759	1,398.848	11,271.476	11,376.117	9.55	12.86
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	17,000	3,313.591	64.213	3,377.804	4,784.398	87.792	4,872.190	44.24	2,385.292	5,090.641	4,396.548	5,743.408	28.15	28.66
2	Bank Al-Habib Ltd.	45,000	55,000	7,318.829	87.120	7,405.949	17,081.264	158.851	17,240.115	132.79	7,821.194	15,421.082	5,522.610	11,440.492	16.46	31.35
3	Bank Al-Falah Ltd.	48,000	50,000	5,091.130	1,132.990	6,224.120	7,385.422	1,785.063	9,170.485	47.34	1,338.800	2,477.952	11,154.980	14,220.580	12.97	18.34
4	Summit Bank Limited	6,000	1,500	414.744	0.168	414.912	153.108	-	153.108	-63.10	1,192.656	157.417	1,581.782	1,390.590	6.92	10.21
5	Faysal Bank Limited	48,000	48,000	8,099.194	3,157.854	11,257.048	5,738.373	2,084.210	7,822.583	-30.51	3,554.860	2,627.113	10,315.062	8,799.977	23.45	16.30
6	Habib Metropolitan Bank Ltd.	3,500	5,000	624.381	-	624.381	1,669.724	-	1,669.724	167.42	629.530	1,366.279	852.954	1,912.727	17.84	33.39
7	JS Bank Limited	8,000	10,000	1,335.116	210.307	1,545.423	1,764.651	365.184	2,129.835	37.82	1,082.764	3,004.575	3,727.918	5,012.740	19.32	21.30
8	The First Women Bank Limited	50	100	3.534	2.800	6.334	3.065	3.050	6.115	-3.46	8.855	7.828	62.354	70.780	12.67	6.12
9	Sindh Bank Limited	7,000	3,000	145.980	16.214	162.194	71.662	7.586	79.248	-51.14	206.908	82.440	1,789.105	1,482.825	2.32	2.64
10	Silk Bank Limited.	2,000	2,000	276.940	-	276.940	212.225	-	212.225	-23.37	120.186	78.292	146.853	120.120	13.85	10.61
11	Soneri Bank Ltd.	19,000	15,000	3,098.891	52.956	3,151.847	2,409.504	51.432	2,460.936	-21.92	3,319.063	2,038.881	3,298.755	3,123.032	16.59	16.41
12	The Bank of Khyber.	16,450	18,000	4,083.285	264.679	4,347.964	1,836.752	247.109	2,083.861	-52.07	606.416	4.650	5,951.657	3,886.822	26.43	11.58
13	The Bank of Punjab.	19,000	24,000	3,825.768	413.307	4,239.075	5,391.221	211.417	5,602.638	32.17	2,526.114	3,962.963	10,975.260	13,123.830	22.31	23.34
14	Standard Chartered Bank (Pakistan)	11,000	5,000	728.359	-	728.359	439.591	-	439.591	-39.65	1,427.696	1,354.888	5,724.830	4,754.098	6.62	8.79
	Total D.P.Bs (1-14)	245,000	253,600	38,359.742	5,402.608	43,762.350	48,940.960	5,001.694	53,942.654	23.26	26,220.334	37,675.001	65,500.668	75,082.021	17.86	21.27
	Total Banks (I+II+III+IV)	1,009,000	1,071,600	162,583.185	12,400.000	174,983.185	200,760.287	14,723.494	215,483.781	23.15	147,566.740	195,208.927	352,435.180	385,397.521	17.34	20.11
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	12,000	12,500	128.704	79.188	207.892	717.431	266.950	984.381	373.5	193.688	1,266.607	1,999.751	3,204.831	1.73	7.88
2	Meezan Bank Limited	20,000	23,500	2,753.780	0.909	2,754.689	7,919.746	0.916	7,920.662	187.5	1,084.000	2,834.045	4,829.793	5,235.916	13.77	33.70
3	Al Baraka Bank Limited	8,000	8,000	686.048	6.446	692.494	1,025.936	10.795	1,036.731	49.7	612.530	1,077.661	1,424.313	1,380.143	8.66	12.96
4	Dubai Islamic Bank	7,000	8,000	109.917	-	109.917	2,148.103	-	2,148.103	1854.3	117.139	2,094.894	404.623	2,966.717	1.57	26.85
5	MCB Islamic Bank	3,000	3,000	20.010	-	20.010	442.839	23.219	466.058	2229.1	0.070	810.679	19.930	1,955.530	0.67	15.54
	Total IBs (1-5)	50,000	55,000	3,698.459	86.543	3,785.002	12,254.055	301.880	12,555.935	231.7	2,007.427	8,083.886	8,678.410	14,743.137	7.57	22.83
	Grand Total (I+II+III+IV+V)	1,059,000	1,126,600	166,281.644	12,486.543	178,768.187	213,014.342	15,025.374	228,039.716	27.56	149,574.167	203,292.813	361,113.590	400,140.658	16.88	20.24



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- SEPTEMBER 2019 (2019-20)

03 Month Analysis

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-September 2018 (2018-19)			July-September 2019 (2019-20)				By end September 2018	By end September 2019	By end September 2018	By end September 2019	September 2018 as % of 2018	September 2019 as % of 2019
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	44,000	50,000	6,241.987	-	6,241.987	7,519.060	-	7,519.060	20.46	4,767.177	6,084.130	33,273.197	40,292.200	14.19	15.04
2	NRSP Microfinance Bank Ltd.	37,500	40,000	3,451.739	-	3,451.739	4,575.346	-	4,575.346	32.55	3,444.811	3,527.653	23,901.489	27,053.986	9.20	11.44
3	The First Micro Finance Bank Ltd.	11,500	15,000	2,433.670	-	2,433.670	2,533.929	-	2,533.929	4.12	2,265.424	2,949.473	9,069.018	12,867.626	21.16	16.89
4	Pak Oman Microfinance Bank Ltd.	500	650	99.280	-	99.280	160.770	-	160.770	61.94	64.010	92.340	255.730	390.310	19.86	24.73
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	2,825.670	-	2,825.670	2,118.745	-	2,118.745	-25.02	7.200	1,230.060	2,818.480	11,966.563	28.26	16.30
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	3,218.535	-	3,218.535	3,081.050	-	3,081.050	-4.27	1,888.199	2,459.370	11,003.219	14,131.930	23.84	18.12
7	U Micro Finance Bank Ltd.	16,000	22,000	3,189.399	-	3,189.399	3,832.047	-	3,832.047	20.15	2,694.354	2,055.676	12,574.988	17,788.754	19.93	17.42
8	FINCA Microfinance Bank Ltd.	18,800	22,000	3,876.650	-	3,876.650	3,874.810	-	3,874.810	-0.05	2,603.310	3,884.870	13,635.370	16,208.800	20.62	17.61
9	APNA Microfinance Bank Ltd.	4,000	4,000	949.771	-	949.771	802.770	-	802.770	-15.48	649.997	163.837	893.880	710.339	23.74	20.07
10	Sindh Microfinance Bank Ltd.	100	150	19.830	-	19.830	26.631	-	26.631	34.30	-	-	18.540	70.125	19.83	17.75
11	Advans Microfinance Bank Ltd.	100	200	16.920	-	16.920	24.180	-	24.180	42.91	10.220	42.059	30.310	102.230	16.92	12.09
Total M.F.Bs (1-11)		156,000	184,000	26,323.451	-	26,323.451	28,549.338	-	28,549.338	8.46	18,394.702	22,489.468	107,474.221	141,582.863	16.87	15.52
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	17,350	19,500	3,562.272	-	3,562.272	3,123.483	-	3,123.483	-12.32	2,204.925	2,767.934	10,198.156	10,810.122	20.53	16.02
2	Thardeep Microfinance Fnd.	3,000	3,000	415.580	-	415.580	439.965	-	439.965	5.87	793.070	605.049	1,325.386	1,718.305	13.85	14.67
3	SAFCO Support Foundation	2,000	2,500	388.979	-	388.979	419.068	-	419.068	7.74	335.083	440.649	834.518	1,091.122	19.45	16.76
4	Punjab Rural Support Programme	2,000	2,500	484.540	-	484.540	426.860	-	426.860	-11.90	336.640	429.120	1,253.430	1,285.720	24.23	17.07
5	Kashf Foundation	5,000	6,000	1,249.580	-	1,249.580	1,471.801	-	1,471.801	17.78	878.151	784.998	2,576.967	3,155.975	24.99	24.53
6	Sindh Rural Support Organization**	1,200	1,200	91.977	-	91.977	19.520	-	19.520	-78.78	202.285	135.299	913.384	997.596	7.66	1.63
7	Damen Support Programme.	2,500	3,000	520.740	-	520.740	496.200	-	496.200	-4.71	35.970	36.150	484.760	460.050	20.83	16.54
8	AGAHE	500	760	112.800	-	112.800	133.700	-	133.700	18.53	90.999	125.780	253.032	319.400	22.56	17.59
9	BRAC Pakistan	300	-	72.920	-	72.920	-	-	-	-100.00	55.080	-	141.980	-	24.31	0.00
10	Soon Valley Development Prog.	500	350	40.530	-	40.530	60.140	-	60.140	48.38	48.817	56.710	124.447	53.500	8.11	17.18
11	Villagers Development Org.	50	60	4.759	-	4.759	4.290	-	4.290	-9.86	4.025	4.269	18.201	20.449	9.52	7.15
12	Farmers Friend Organization	450	450	88.370	-	88.370	114.355	-	114.355	29.40	83.981	83.377	182.081	187.374	19.64	25.41
13	Al-Mehran Rural Dev Org.***	150	80	21.970	-	21.970	-	-	-	-100.00	27.837	-	46.278	-	14.6	0.00
Total MFIs/RSPs (1-13)		35,000	39,400	7,055.017	-	7,055.017	6,709.382	-	6,709.382	-4.90	5,096.863	5,469.335	18,352.620	20,099.613	20.16	17.03
Total Microfinance(VI+VII)		191,000	223,400	33,378.468	-	33,378.468	35,258.720	-	35,258.720	5.63	23,491.565	27,958.803	125,826.841	161,682.476	17.48	15.78
Grand Total (I+II+III+IV+V+VI+VII)		1,250,000	1,350,000	199,660.112	12,486.543	212,146.655	248,273.062	15,025.374	263,298.436	24.11	173,065.732	231,251.616	486,940.431	561,823.134	16.97	19.50

* Targets to Brac Pakistan not assigned for FY 2019-20

** Data repeated for Month of August 2019

*** Data not reported by MFI