



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2019 (2019-20)**

05 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2018-19	2019-20	July-November 2018 (2018-19)			July-November 2019 (2019-20)			By end November 2018	By end November 2019	By end November 2018	By end November 2019	November 2018 6 as % of 2	November 2019 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited	68,500	72,000	25,777.621	2,305.591	28,083.212	25,236.031	3,957.765	29,193.796	3.95	26,441.866	29,450.612	16,547.744	18,300.375	41.00	40.55
2	Habib Bank Limited	170,000	180,000	57,718.558	991.486	58,710.044	77,565.444	1,104.270	78,669.714	34.00	53,296.299	74,808.509	42,544.234	46,186.004	34.54	43.71
3	MCB Bank Limited	105,000	115,000	42,121.758	414.568	42,536.326	43,000.681	245.477	43,246.158	1.67	38,299.085	41,794.206	14,792.385	18,455.597	40.51	37.61
4	National Bank of Pakistan	225,000	240,000	69,217.576	1,094.318	70,311.894	79,957.720	458.238	80,415.958	14.37	69,448.162	77,854.163	45,933.661	54,801.376	31.25	33.51
5	United Bank Limited	82,500	98,000	19,096.636	1,319.223	20,415.859	28,950.820	909.161	29,859.981	46.26	21,946.599	26,103.061	14,236.037	32,038.721	24.75	30.47
	<b>TOTAL C.B's (1-5)</b>	<b>651,000</b>	<b>705,000</b>	<b>213,932.149</b>	<b>6,125.186</b>	<b>220,057.335</b>	<b>254,710.696</b>	<b>6,674.911</b>	<b>261,385.607</b>	<b>18.78</b>	<b>209,432.011</b>	<b>250,010.551</b>	<b>134,054.061</b>	<b>169,782.073</b>	<b>33.80</b>	<b>37.08</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>100,000</b>	<b>100,000</b>	<b>15,128.439</b>	<b>6,261.960</b>	<b>21,390.399</b>	<b>19,173.223</b>	<b>9,275.226</b>	<b>28,448.449</b>	<b>33.00</b>	<b>20,204.889</b>	<b>25,816.379</b>	<b>144,556.544</b>	<b>138,194.266</b>	<b>21.39</b>	<b>28.45</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>13,000</b>	<b>13,000</b>	<b>1,431.080</b>	<b>630.905</b>	<b>2,061.985</b>	<b>2,068.787</b>	<b>758.476</b>	<b>2,827.263</b>	<b>37.11</b>	<b>2,608.817</b>	<b>2,410.942</b>	<b>10,895.757</b>	<b>11,519.062</b>	<b>15.86</b>	<b>21.75</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	12,000	17,000	5,063.205	120.008	5,183.213	7,650.008	110.097	7,760.105	49.72	4,153.174	7,615.712	4,436.492	5,946.440	43.19	45.65
2	Bank Al-Habib Ltd.	45,000	55,000	14,157.984	160.846	14,318.830	27,085.013	239.620	27,324.633	90.83	14,479.741	26,037.487	5,776.944	10,908.605	31.82	49.68
3	Bank Al-Falah Ltd.	48,000	50,000	9,559.860	4,988.480	14,548.340	9,011.772	10,362.203	19,373.975	33.17	4,018.300	6,002.372	11,467.620	12,674.980	30.31	38.75
4	Summit Bank Limited	6,000	1,500	813.617	0.168	813.785	169.118	0.027	169.145	-79.22	1,731.889	175.880	1,449.239	1,387.046	13.56	11.28
5	Faysal Bank Limited	48,000	48,000	13,051.909	4,500.516	17,552.425	9,901.545	3,038.074	12,939.619	-26.28	5,233.778	4,452.172	9,942.229	7,242.581	36.57	26.96
6	Habib Metropolitan Bank Ltd.	3,500	5,000	1,163.550	37.000	1,200.550	3,250.927	-	3,250.927	170.79	1,196.146	2,398.667	862.508	2,461.536	34.30	65.02
7	JS Bank Limited	8,000	10,000	2,314.175	360.425	2,674.600	3,001.439	460.671	3,462.110	29.44	2,114.947	3,927.733	3,822.574	5,131.418	33.43	34.62
8	The First Women Bank Limited	50	100	4.640	6.400	11.040	3.850	4.250	8.100	-26.63	16.040	15.737	59.902	64.856	22.08	8.10
9	Sindh Bank Limited	7,000	3,000	223.355	22.955	246.310	116.297	11.239	127.536	-48.22	596.472	179.060	1,484.466	1,434.951	3.52	4.25
10	Silk Bank Limited.	2,000	2,000	453.399	-	453.399	212.225	-	212.225	-53.19	315.945	78.292	127.551	120.120	22.67	10.61
11	Soneri Bank Ltd.	19,000	15,000	4,394.918	55.164	4,450.082	4,359.736	99.637	4,459.373	0.21	4,989.010	4,857.883	2,927.043	2,302.467	23.42	29.73
12	The Bank of Khyber.	16,450	18,000	6,205.389	444.249	6,649.638	4,012.081	281.938	4,294.019	-35.42	1,181.302	2,814.393	6,054.869	3,204.881	40.42	23.86
13	The Bank of Punjab.	19,000	24,000	5,899.540	715.815	6,615.355	8,814.976	362.360	9,177.336	38.73	4,276.160	8,474.306	11,100.460	11,854.201	34.82	38.24
14	Standard Chartered Bank (Pakistan)	11,000	5,000	822.484	-	822.484	543.563	-	543.563	-33.91	1,473.657	1,732.192	5,772.993	4,480.765	7.48	10.87
	<b>Total D.P.Bs (1-14)</b>	<b>245,000</b>	<b>253,600</b>	<b>64,128.025</b>	<b>11,412.026</b>	<b>75,540.051</b>	<b>78,132.550</b>	<b>14,970.116</b>	<b>93,102.666</b>	<b>23.25</b>	<b>45,776.561</b>	<b>68,761.886</b>	<b>65,284.890</b>	<b>69,214.847</b>	<b>30.83</b>	<b>36.71</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>1,009,000</b>	<b>1,071,600</b>	<b>294,619.693</b>	<b>24,430.077</b>	<b>319,049.770</b>	<b>354,085.256</b>	<b>31,678.729</b>	<b>385,763.985</b>	<b>20.91</b>	<b>278,022.278</b>	<b>346,999.758</b>	<b>354,791.252</b>	<b>388,710.248</b>	<b>31.62</b>	<b>36.00</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	12,000	12,500	550.223	348.738	898.961	2,571.057	525.070	3,096.127	244.4	274.163	2,688.904	1,945.405	3,968.499	7.49	24.77
2	Meezan Bank Limited	20,000	23,500	6,379.792	0.909	6,380.701	13,321.724	15.438	13,337.162	109.0	4,125.127	3,910.307	5,043.958	6,308.106	31.90	56.75
3	Al Baraka Bank Limited	8,000	8,000	1,755.929	12.892	1,768.821	1,426.522	14.280	1,440.802	-18.5	1,196.895	1,466.355	1,436.339	1,407.587	22.11	18.01
4	Dubai Islamic Bank	7,000	8,000	263.817	-	263.817	3,315.912	-	3,315.912	1156.9	270.759	3,299.649	404.903	2,953.397	3.77	41.45
5	MCB Islamic Bank	3,000	3,000	21.270	-	21.270	455.380	23.219	478.599	2150.1	0.140	1,199.393	21.130	1,612.832	0.71	15.95
	<b>Total IBs (1-5)</b>	<b>50,000</b>	<b>55,000</b>	<b>8,971.031</b>	<b>362.539</b>	<b>9,333.570</b>	<b>21,090.595</b>	<b>578.007</b>	<b>21,668.602</b>	<b>132.2</b>	<b>5,867.084</b>	<b>12,564.608</b>	<b>8,851.735</b>	<b>16,250.421</b>	<b>18.67</b>	<b>39.40</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>1,059,000</b>	<b>1,126,600</b>	<b>303,590.724</b>	<b>24,792.616</b>	<b>328,383.340</b>	<b>375,175.851</b>	<b>32,256.736</b>	<b>407,432.587</b>	<b>24.07</b>	<b>283,889.362</b>	<b>359,564.366</b>	<b>363,642.987</b>	<b>404,960.669</b>	<b>31.01</b>	<b>36.16</b>



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**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- NOVEMBER 2019 (2019-20)**

05 Months Analysis

(Amount in million Rs.)

S. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2018-19	2019-20	July-November 2018 (2018-19)			July-November 2019 (2019-20)				By end November 2018	By end November 2019	By end November 2018	By end November 2019	November 2018 as % of 2	November 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI Microfinance Banks</b>																
1	Khushhali Bank Ltd.	44,000	50,000	16,281.910	-	16,281.910	17,743.620	-	17,743.620	8.98	13,514.690	15,877.730	34,497.070	40,699.380	37.00	35.49
2	NRSP Microfinance Bank Ltd.	37,500	40,000	11,014.173	-	11,014.173	12,686.856	-	12,686.856	15.19	12,844.922	11,515.255	21,542.139	26,431.774	29.37	31.72
3	The First Micro Finance Bank Ltd.	11,500	15,000	5,325.674	-	5,325.674	5,992.345	-	5,992.345	12.52	4,297.304	5,650.764	9,926.753	15,470.309	46.31	39.95
4	Pak Oman Microfinance Bank Ltd.	500	650	189.220	-	189.220	276.090	-	276.090	45.91	106.940	143.830	284.790	420.700	37.84	42.48
5	Telenor Micro Finance Bank Ltd.	10,000	13,000	5,041.759	-	5,041.759	2,495.964	-	2,495.964	-50.49	1,994.413	2,365.020	9,728.491	10,448.489	50.42	19.20
6	Mobilink Microfinance Bank Ltd.	13,500	17,000	5,989.949	-	5,989.949	5,557.970	-	5,557.970	-7.21	3,910.547	4,876.020	11,646.935	14,138.750	44.37	32.69
7	U Micro Finance Bank Ltd.	16,000	22,000	7,023.668	-	7,023.668	7,984.182	-	7,984.182	13.68	4,490.590	5,596.825	13,759.477	18,317.923	43.90	36.29
8	FINCA Microfinance Bank Ltd.	18,800	22,000	8,125.630	-	8,125.630	7,132.040	-	7,132.040	-12.23	6,236.050	7,974.150	14,251.600	15,376.770	43.22	32.42
9	APNA Microfinance Bank Ltd.	4,000	4,000	1,697.025	-	1,697.025	1,365.339	-	1,365.339	-19.55	2,172.520	476.566	1,614.929	4,391.910	42.43	34.13
10	Sindh Microfinance Bank Ltd.	100	150	32.930	-	32.930	35.801	-	35.801	8.72	-	-	51.220	58.019	32.93	23.87
11	Advans Microfinance Bank Ltd.	100	200	39.720	-	39.720	55.310	-	55.310	39.25	15.690	74.120	43.910	108.370	39.72	27.66
<b>Total M.F.Bs (1-11)</b>		<b>156,000</b>	<b>184,000</b>	<b>60,761.658</b>	<b>-</b>	<b>60,761.658</b>	<b>61,325.517</b>	<b>-</b>	<b>61,325.517</b>	<b>0.93</b>	<b>49,583.666</b>	<b>54,550.280</b>	<b>117,347.314</b>	<b>145,862.394</b>	<b>38.95</b>	<b>33.33</b>
<b>VII Microfinance Institutions/ RSPs</b>																
1	National Rural Support Programme	17,350	19,500	6,526.677	-	6,526.677	6,437.383	-	6,437.383	-1.37	6,505.712	7,154.161	8,823.595	9,733.737	37.62	33.01
2	Thardeep Microfinance Fnd.	3,000	3,000	772.572	-	772.572	808.040	-	808.040	4.59	1,068.310	919.599	1,442.249	1,768.817	25.75	26.93
3	SAFCO Support Foundation	2,000	2,500	540.309	-	540.309	831.372	-	831.372	53.87	471.724	805.319	849.866	1,138.757	27.02	33.25
4	Punjab Rural Support Programme	2,000	2,500	813.700	-	813.700	700.320	-	700.320	-13.93	590.170	724.060	1,329.580	1,264.230	40.69	28.01
5	Kashf Foundation	5,000	6,000	2,187.256	-	2,187.256	2,440.641	-	2,440.641	11.58	1,521.013	1,959.009	2,763.780	3,172.560	43.75	40.68
6	Sindh Rural Support Organization	1,200	1,200	356.050	-	356.050	349.008	-	349.008	-1.98	492.990	489.902	931.000	972.927	29.67	29.08
7	Damen Support Programme.	2,500	3,000	714.810	-	714.810	862.850	-	862.850	20.71	74.380	123.760	640.430	739.080	28.59	28.76
8	AGAHE	500	760	165.300	-	165.300	293.000	-	293.000	77.25	128.600	237.230	267.900	367.500	33.06	38.55
9	BRAC Pakistan*	300	-	151.230	-	151.230	-	-	-	-100.00	96.650	-	178.720	-	50.41	0.00
10	Soon Valley Development Prog.**	500	350	74.060	-	74.060	72.980	-	72.980	-1.46	80.153	75.140	126.641	147.860	14.81	20.85
11	Villagers Development Org.	50	60	10.346	-	10.346	10.440	-	10.440	0.91	8.807	9.020	19.006	21.955	20.69	17.40
12	Farmers Friend Organization	450	450	156.360	-	156.360	207.005	-	207.005	32.39	140.241	140.312	193.749	222.860	34.75	46.00
13	Al-Mehran Rural Dev Org.**	150	80	27.175	-	27.175	18.095	-	18.095	-33.41	33.164	32.410	46.195	37.941	18.1	22.62
<b>Total MFIs/RSPs (1-13)</b>		<b>35,000</b>	<b>39,400</b>	<b>12,495.845</b>	<b>-</b>	<b>12,495.845</b>	<b>13,031.134</b>	<b>-</b>	<b>13,031.134</b>	<b>4.28</b>	<b>11,211.914</b>	<b>12,669.922</b>	<b>17,612.711</b>	<b>19,588.224</b>	<b>35.70</b>	<b>33.07</b>
<b>Total Microfinance( VI+VII)</b>		<b>191,000</b>	<b>223,400</b>	<b>73,257.503</b>	<b>-</b>	<b>73,257.503</b>	<b>74,356.651</b>	<b>-</b>	<b>74,356.651</b>	<b>1.50</b>	<b>60,795.580</b>	<b>67,220.202</b>	<b>134,960.025</b>	<b>165,450.618</b>	<b>38.35</b>	<b>33.28</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>1,250,000</b>	<b>1,350,000</b>	<b>376,848.227</b>	<b>24,792.616</b>	<b>401,640.843</b>	<b>449,532.502</b>	<b>32,256.736</b>	<b>481,789.238</b>	<b>19.96</b>	<b>344,684.942</b>	<b>426,784.568</b>	<b>498,603.012</b>	<b>570,411.287</b>	<b>32.13</b>	<b>35.69</b>

\* Targets to Brac Pakistan not assigned for FY 2019-20 \*\* Data for the month of October 2019 is repeated