



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MARCH 2019 (2018-19)

09 Months Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- March 2018 (2017-18)			July- March 2019 (2018-19)			% Change Over 6	By end March 2018	By end March 2019	By end March 2018	By end March 2019	July- March 2018	July- March 2019
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	36,055.417	4,162.900	40,218.317	44,988.319	3,683.914	48,672.233	21.02	37,846.482	46,014.672	9,538.912	17,391.890	73.12	71.05
2	Habib Bank Limited	135,000	170,000	97,907.676	2,083.866	99,991.542	108,195.342	1,823.024	110,018.366	10.03	98,558.375	103,627.701	36,004.760	42,593.512	74.07	64.72
3	MCB Bank Limited	81,000	105,000	60,461.992	127.011	60,589.003	77,787.589	477.464	78,265.053	29.17	56,067.408	72,885.322	10,574.035	15,934.877	74.80	74.54
4	National Bank of Pakistan	180,000	225,000	107,168.825	3,003.107	110,171.932	150,129.478	1,691.115	151,820.593	37.80	108,005.827	146,875.212	46,163.654	50,014.610	61.21	67.48
5	United Bank Limited	65,000	82,500	42,492.172	159.595	42,651.767	59,623.356	1,614.179	61,237.535	43.58	39,789.310	56,666.029	13,859.318	20,338.283	65.62	74.23
	TOTAL C.B's (1-5)	516,000	651,000	344,086.082	9,536.479	353,622.561	440,724.084	9,289.696	450,013.780	27.26	340,267.402	426,068.936	116,140.679	146,273.172	68.53	69.13
II	Z.T.B.L	125,000	100,000	45,975.459	16,830.351	62,805.810	33,215.249	11,882.871	45,098.120	-28.19	57,797.352	47,610.240	146,584.017	138,506.565	50.24	45.10
III	P.P.C.B.L	15,000	13,000	5,005.914	1,673.807	6,679.721	4,051.383	1,400.315	5,451.698	-18.38	6,452.215	6,278.763	11,124.330	10,616.411	44.53	41.94
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	4,363.768	108.196	4,471.964	11,457.569	285.517	11,743.086	162.59	1,883.898	10,640.543	2,811.654	5,067.119	37.27	97.86
2	Bank Al-Habib Ltd.	36,000	45,000	21,055.161	453.069	21,508.230	32,885.413	354.768	33,240.181	54.55	20,192.455	31,518.506	4,870.945	7,659.530	59.75	73.87
3	Bank Al-Falah Ltd.	41,000	48,000	15,367.080	3,605.080	18,972.160	17,831.390	8,983.080	26,814.470	41.34	7,837.700	6,059.790	8,672.620	12,077.440	46.27	55.86
4	Summit Bank Limited	4,000	6,000	4,278.966	1.648	4,280.614	1,051.162	2.068	1,053.230	-75.40	4,231.415	2,159.414	2,906.044	1,400.347	107.02	17.55
5	Faysal Bank Limited	41,000	48,000	19,757.909	7,486.803	27,244.712	21,471.237	7,113.469	28,584.706	4.92	9,637.789	9,297.493	10,094.316	9,600.906	66.45	59.55
6	Habib Metropolitan Bank Ltd.	3,000	3,500	1,460.213	37.000	1,497.213	2,885.914	44.451	2,930.365	95.72	1,719.456	2,268.964	705.031	1,519.506	49.91	83.72
7	JS Bank Limited	5,000	8,000	3,551.014	396.219	3,947.233	4,618.337	525.151	5,143.488	30.31	2,771.353	4,151.277	2,991.303	4,211.084	78.94	64.29
8	The First Women Bank Limited	50	50	14.877	4.550	19.427	16.166	15.300	31.466	61.97	13.651	27.940	64.549	68.428	38.85	62.93
9	Sindh Bank Limited	6,500	7,000	1,730.403	39.862	1,770.265	367.368	45.160	412.528	-76.70	1,475.797	793.558	2,167.449	1,453.436	27.23	5.89
10	Silk Bank Limited.	1,500	2,000	866.329	-	866.329	734.915	-	734.915	-15.17	710.616	661.737	138.835	111.909	57.76	36.75
11	Soneri Bank Ltd.	15,000	19,000	11,358.345	103.653	11,461.998	6,864.790	119.824	6,984.614	-39.06	11,183.849	8,027.892	3,586.856	2,422.693	76.41	36.76
12	The Bank of Khyber.	12,950	16,450	8,719.932	2,406.644	11,126.576	10,903.313	1,253.790	12,157.103	9.26	1,596.600	8,397.516	8,101.044	4,063.128	85.92	73.90
13	The Bank of Punjab.	12,000	19,000	10,735.072	964.189	11,699.261	11,083.969	1,115.920	12,199.889	4.28	11,799.163	8,813.356	9,141.986	10,967.229	97.49	64.21
14	Standard Chartered Bank (Pakistan)	10,000	11,000	5,700.132	300.000	6,000.132	1,218.912	-	1,218.912	-79.69	5,587.956	1,559.236	4,857.334	6,083.843	60.00	11.08
	Total D.P.Bs (1-14)	200,000	245,000	108,959.201	15,906.913	124,866.114	123,390.455	19,858.498	143,248.953	14.72	80,641.698	94,377.222	61,109.966	66,706.598	62.43	58.47
	Total Banks (I+II+III+IV)	856,000	1,009,000	504,026.656	43,947.550	547,974.206	601,381.171	42,431.380	643,812.551	17.49	485,158.667	574,335.161	334,958.992	362,102.746	64.02	63.81
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	2,530.502	2.345	2,532.847	1,256.406	735.784	1,992.190	-21.3	4,106.415	571.820	1,516.095	2,132.054	42.93	16.60
2	Meezan Bank Limited	7,000	20,000	4,718.882	12.029	4,730.911	14,374.439	5.154	14,379.593	203.9	8,081.921	12,064.106	4,145.112	4,796.204	67.58	71.90
3	Al Baraka Bank Limited	6,500	8,000	2,078.035	33.953	2,111.988	3,096.633	23.199	3,119.832	47.7	1,828.278	2,690.989	1,403.134	1,415.321	32.49	39.00
4	Dubai Islamic Bank	550	7,000	880.231	-	880.231	478.495	-	478.495	-45.6	649.416	479.912	404.981	407.427	160.04	6.84
5	MCB Islamic Bank	50	3,000	-	-	-	1,111.177	1,283.000	2,394.177	-	-	22.379	-	2,346.503	-	79.81
	Total IBs (1-5)	20,000	50,000	10,207.650	48.327	10,255.977	20,317.150	2,047.137	22,364.287	118.1	14,666.030	15,829.206	7,469.322	11,097.509	51.28	44.73
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	514,234.306	43,995.877	558,230.183	621,698.321	44,478.517	666,176.838	19.34	499,824.697	590,164.367	342,428.314	373,200.255	63.72	62.91



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(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- March 2018 (2017-18)			July- March 2019 (2018-19)				By end March 2018	By end March 2019	By end March 2018	By end March 2019	July- March 2018 6 as % of 2	July-March 2019 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	35,000	44,000	23,874.397	-	23,874.397	29,861.990	-	29,861.990	25.08	17,999.010	21,792.460	29,893.159	38,538.510	68.21	67.87
2	NRSP Microfinance Bank Ltd.	26,000	37,500	23,296.658	-	23,296.658	22,741.036	-	22,741.036	-2.38	17,567.239	20,537.024	23,707.825	24,941.196	89.60	60.64
3	The First Micro Finance Bank Ltd.	6,400	11,500	6,410.134	-	6,410.134	9,920.902	-	9,920.902	54.77	3,825.240	6,456.603	7,834.290	12,372.090	100.16	86.27
4	Pak Oman Microfinance Bank Ltd.	500	500	243.820	-	243.820	367.370	-	367.370	50.67	152.910	238.480	216.250	333.080	48.76	73.47
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	5,267.000	-	5,267.000	9,169.745	-	9,169.745	74.10	308.000	5,193.611	4,958.000	11,303.439	175.57	91.70
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	7,842.803	-	7,842.803	10,518.136	-	10,518.136	34.11	5,304.151	6,248.077	9,877.909	13,035.928	87.14	77.91
7	U Micro Finance Bank Ltd.	4,000	16,000	9,166.852	-	9,166.852	14,393.096	-	14,393.096	57.01	6,653.906	8,726.646	10,148.998	16,923.282	229.17	89.96
8	FINCA Microfinance Bank Ltd.	12,000	18,800	10,726.730	-	10,726.730	14,492.810	-	14,492.810	35.11	6,923.540	10,431.110	11,541.730	16,432.440	89.39	77.09
9	APNA Microfinance Bank Ltd.	4,000	4,000	1,556.897	-	1,556.897	3,021.724	-	3,021.724	94.1	3,210.805	7,231.567	1,494.730	2,789.393	38.92	75.54
10	Sindh Microfinance Bank Ltd.	50	100	19.810	-	19.810	72.800	-	72.800	267.5	-	-	15.610	61.930	39.62	72.80
11	Advans Microfinance Bank Ltd.	50	100	40.870	-	40.870	119.040	-	119.040	191.3	21.430	44.110	32.100	99.090	81.74	119.04
Total M.F.Bs (1-11)		100,000	156,000	88,445.971	-	88,445.971	114,678.649	-	114,678.649	29.66	61,966.231	86,899.688	99,720.601	136,830.378	88.45	73.51
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	14,000	17,350	10,060.566	-	10,060.566	12,197.926	-	12,197.926	21.24	8,527.187	11,187.824	9,143.934	9,802.635	71.86	70.31
2	Thardeep Microfinance Fnd.	1,500	3,000	1,547.136	-	1,547.136	1,452.824	-	1,452.824	-6.10	1,229.850	1,466.354	1,473.338	1,686.344	103.14	48.43
3	SAFCO Support Foundation	1,000	2,000	861.266	-	861.266	1,336.396	-	1,336.396	55.17	725.852	1,091.080	689.164	1,024.357	86.13	66.82
4	Punjab Rural Support Programme	1,750	2,000	1,143.380	-	1,143.380	1,374.840	-	1,374.840	20.24	969.760	1,122.050	1,109.540	1,358.950	65.34	68.74
5	Kashf Foundation	3,500	5,000	2,808.325	-	2,808.325	4,072.493	-	4,072.493	45.02	2,594.729	2,911.503	2,097.951	3,048.711	80.24	81.45
6	Sindh Rural Support Organization	800	1,200	746.580	-	746.580	895.355	-	895.355	19.93	841.520	973.820	793.782	927.190	93.32	74.61
7	Damen Support Programme	1,225	2,500	1,240.000	-	1,240.000	1,623.300	-	1,623.300	-	351.000	480.319	889.000	1,142.970	101.22	64.93
8	National Rural Dev. Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	291.000	-	291.000	420.000	-	420.000	44.33	220.650	350.000	219.800	309.000	166.29	84.00
10	BRAC Pakistan**	180	300	153.800	-	153.800	234.350	-	234.350	52.37	109.780	167.150	119.090	191.580	85.44	78.12
11	Soon Valley Development Prog.	300	500	262.130	-	262.130	155.530	-	155.530	-40.67	220.565	146.495	221.167	140.678	87.38	31.11
12	Villagers Development Org.	120	50	10.122	-	10.122	16.638	-	16.638	64.37	8.018	14.209	16.082	19.895	8.44	33.28
13	FFO Support Program (FFOSP)	300	450	282.455	-	282.455	262.090	-	262.090	-7.21	219.902	253.557	198.138	185.550	94.15	58.24
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	92.600	-	92.600	27.175	-	27.175	-70.65	42.056	33.164	72.891	46.195	115.8	18.12
Total MFIs/RSPs (1-15)		25,000	35,000	19,503.816	-	19,503.816	24,068.917	-	24,068.917	23.41	16,066.550	20,197.525	17,059.144	19,884.055	78.02	68.77
Total Microfinance(VI+VII)		125,000	191,000	107,949.787	-	107,949.787	138,747.566	-	138,747.566	28.53	78,032.781	107,097.213	116,779.745	156,714.433	86.36	72.64
Grand Total (I+II+III+IV+V+VI+VII)		1,001,000	1,250,000	622,184.093	43,995.877	666,179.970	760,445.887	44,478.517	804,924.404	20.83	577,857.478	697,261.580	459,208.059	529,914.688	66.55	64.39

* Targets to NRDP & SWWS not assigned for FY 2018-19 **February 2019 data repeated