



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JANUARY 2019 (2018-19)

07 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- January 2018 (2017-18)			July- January 2019 (2018-19)				By end January 2018	By end January 2019	By end January 2018	By end January 2019	July- January 2018	July- January 2019
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited	55,000	68,500	28,169.510	3,555.564	31,725.074	38,266.406	3,148.774	41,415.180	30.54	30,538.703	38,171.257	9,511.419	15,700.252	57.68	60.46
2	Habib Bank Limited	135,000	170,000	78,304.513	1,648.171	79,952.684	84,871.323	1,390.348	86,261.671	7.89	78,501.783	80,332.015	36,373.523	42,532.229	59.22	50.74
3	MCB Bank Limited	81,000	105,000	46,689.012	99.475	46,788.487	59,506.831	457.271	59,964.102	28.16	41,766.848	55,186.009	11,074.178	15,333.235	57.76	57.11
4	National Bank of Pakistan	180,000	225,000	66,093.670	1,845.532	67,939.202	96,695.432	1,507.749	98,203.181	44.55	65,143.751	97,690.900	46,766.429	45,581.510	37.74	43.65
5	United Bank Limited	65,000	82,500	28,699.217	104.299	28,803.516	37,450.283	1,361.081	38,811.364	34.75	28,035.451	37,545.427	11,764.926	17,032.714	44.31	47.04
TOTAL C.B's (1-5)		516,000	651,000	247,955.922	7,253.041	255,208.963	316,790.275	7,865.223	324,655.498	27.21	243,986.536	308,925.608	115,490.475	136,179.940	49.46	49.87
II Z.T.B.L		125,000	100,000	30,869.263	11,700.055	42,569.318	24,160.171	9,306.585	33,466.756	-21.38	40,369.890	35,297.519	143,817.745	139,190.804	34.06	33.47
III P.P.C.B.L		15,000	13,000	4,332.917	1,283.152	5,616.069	3,337.558	1,024.367	4,361.925	-22.33	5,471.901	5,246.691	11,040.993	10,558.708	37.44	33.55
IV D. P. B's																
1	Askari Bank Ltd.	12,000	12,000	3,922.815	75.339	3,998.154	8,408.521	197.294	8,605.815	115.24	1,437.971	7,877.207	2,771.433	4,743.670	33.32	71.72
2	Bank Al-Habib Ltd.	36,000	45,000	17,855.183	383.309	18,238.492	23,619.310	279.324	23,898.634	31.03	15,445.203	22,705.601	6,348.456	7,130.897	50.66	53.11
3	Bank Al-Falah Ltd.	41,000	48,000	12,370.380	2,893.780	15,264.160	13,119.980	7,440.600	20,560.580	34.70	6,545.820	5,051.770	8,897.672	11,326.630	37.23	42.83
4	Summit Bank Limited	4,000	6,000	3,717.854	1.633	3,719.487	1,032.632	2.068	1,034.700	-72.18	3,270.121	2,054.325	3,247.510	1,410.290	92.99	17.25
5	Faysal Bank Limited	41,000	48,000	15,339.620	5,189.987	20,529.607	17,614.379	5,923.036	23,537.415	14.65	7,721.492	6,898.337	9,658.994	10,357.613	50.07	49.04
6	Habib Metropolitan Bank Ltd.	3,000	3,500	1,186.598	37.000	1,223.598	2,057.686	44.451	2,102.137	71.80	1,328.107	1,682.080	822.763	1,278.161	40.79	60.06
7	JS Bank Limited	5,000	8,000	2,721.424	283.020	3,004.444	3,579.493	462.896	4,042.389	34.55	2,143.706	3,184.513	2,670.501	4,071.822	60.09	50.53
8	The First Women Bank Limited	50	50	12.514	2.350	14.864	13.026	11.300	24.326	63.66	11.369	26.079	62.268	63.149	29.73	48.65
9	Sindh Bank Limited	6,500	7,000	1,470.931	33.992	1,504.923	308.637	33.333	341.970	-77.28	1,272.969	711.227	2,104.003	1,464.717	23.15	4.89
10	Silk Bank Limited.	1,500	2,000	723.569	-	723.569	492.477	-	492.477	-31.94	586.431	335.042	123.822	143.000	48.24	24.62
11	Soneri Bank Ltd.	15,000	19,000	9,138.798	92.151	9,230.949	5,920.064	61.726	5,981.790	-35.20	8,833.631	6,748.478	3,706.025	2,699.283	61.54	31.48
12	The Bank of Khyber.	12,950	16,450	6,406.374	2,293.101	8,699.475	9,283.126	1,061.213	10,344.339	18.91	1,265.209	5,452.834	6,134.348	5,659.899	67.18	62.88
13	The Bank of Punjab.	12,000	19,000	8,106.088	662.034	8,768.122	9,324.976	951.205	10,276.181	17.20	7,066.929	7,234.236	8,538.026	11,707.690	73.07	54.09
14	Standard Chartered Bank (Pakistan) L	10,000	11,000	5,349.911	-	5,349.911	822.484	-	822.484	-84.63	5,500.708	1,535.346	4,294.361	5,711.304	53.50	7.48
Total D.P.Bs (1-14)		200,000	245,000	88,322.059	11,947.696	100,269.755	95,596.791	16,468.446	112,065.237	11.76	62,429.666	71,497.075	59,380.182	67,768.125	50.13	45.74
Total Banks (I+II+III+IV)		856,000	1,009,000	371,480.161	32,183.944	403,664.105	439,884.795	34,664.621	474,549.416	17.56	352,257.993	420,966.893	329,729.395	353,697.577	47.16	47.03
V Islamic Banks																
1	BankIslami Pakistan Ltd.	5,900	12,000	2,101.513	-	2,101.513	1,026.972	731.372	1,758.344	-16.3	3,766.006	345.793	1,413.714	2,096.083	35.62	14.65
2	Meezan Bank Limited	7,000	20,000	4,410.882	12.029	4,422.911	11,995.979	0.909	11,996.888	171.2	8,081.921	9,523.061	3,837.112	4,708.239	63.18	59.98
3	Al Baraka Bank Limited	6,500	8,000	1,580.273	21.451	1,601.724	2,353.711	18.764	2,372.475	48.1	1,324.724	1,782.638	1,370.926	1,443.264	24.64	29.66
4	Dubai Islamic Bank	550	7,000	619.707	-	619.707	400.417	-	400.417	-35.4	389.166	403.845	404.707	405.417	112.67	5.72
5	MCB Islamic Bank	50	3,000	-	-	-	461.250	1,561.000	2,022.250	-	-	0.290	-	1,994.960	-	67.41
Total IBs (1-5)		20,000	50,000	8,712.375	33.480	8,745.855	16,238.329	2,312.045	18,550.374	112.1	13,561.817	12,055.627	7,026.459	10,647.963	43.73	37.10
Grand Total (I+II+III+IV+V)		876,000	1,059,000	380,192.536	32,217.424	412,409.960	456,123.124	36,976.666	493,099.790	19.57	365,819.810	433,022.520	336,755.854	364,345.540	47.08	46.56



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Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- January 2018 (2017-18)			July- January 2019 (2018-19)			By end January 2018	By end January 2019	By end January 2018	By end January 2019	July-January 2018 as % of 2	July-January 2019 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	19,213.826	-	19,213.826	25,074.660	-	25,074.660	30.50	15,024.971	19,335.660	28,240.718	37,282.330	54.90	56.99
2	NRSP Microfinance Bank Ltd.	26,000	37,500	19,499.327	-	19,499.327	19,116.402	-	19,116.402	-1.96	15,340.685	18,126.066	22,067.976	24,424.163	75.00	50.98
3	The First Micro Finance Bank Ltd.	6,400	11,500	5,060.601	-	5,060.601	7,946.859	-	7,946.859	57.03	3,354.867	5,484.019	6,955.336	11,066.184	79.07	69.10
4	Pak Oman Microfinance Bank Ltd.	500	500	185.050	-	185.050	267.280	-	267.280	44.44	114.810	139.800	199.190	298.080	37.01	53.46
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	4,078.000	-	4,078.000	7,416.219	-	7,416.219	81.86	198.000	4,179.392	3,880.000	10,588.386	135.93	74.16
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	6,395.920	-	6,395.920	8,411.791	-	8,411.791	31.52	4,153.147	4,982.617	9,595.577	12,313.403	71.07	62.31
7	U Micro Finance Bank Ltd.	4,000	16,000	6,964.317	-	6,964.317	11,065.509	-	11,065.509	58.89	5,370.601	6,501.354	8,961.961	15,471.044	174.11	69.16
8	FINCA Microfinance Bank Ltd.	12,000	18,800	8,771.890	-	8,771.890	11,893.360	-	11,893.360	35.58	5,567.790	8,602.140	10,929.610	15,653.430	73.10	63.26
9	APNA Microfinance Bank Ltd.	4,000	4,000	881.125	-	881.125	2,456.517	-	2,456.517	178.8	14.452	3,812.313	842.667	2,346.075	22.03	61.41
10	Sindh Microfinance Bank Ltd.	50	100	3.950	-	3.950	49.063	-	49.063	1142.1	-	-	4.156	54.113	7.90	49.06
11	Advans Microfinance Bank Ltd.	50	100	31.090	-	31.090	81.010	-	81.010	160.6	11.430	29.650	29.950	74.790	62.18	81.01
	Total M.F.Bs (1-11)	100,000	156,000	71,085.096	-	71,085.096	93,778.670	-	93,778.670	31.92	49,150.753	71,193.011	91,707.141	129,571.998	71.09	60.11
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	8,893.890	-	8,893.890	9,985.282	-	9,985.282	12.27	7,763.795	9,221.735	8,742.356	9,561.185	63.53	57.55
2	Thardeep Microfinance Fnd.	1,500	3,000	1,265.098	-	1,265.098	1,142.402	-	1,142.402	-9.70	1,001.189	1,259.889	1,401.039	1,585.374	84.34	38.08
3	SAFCO Support Foundation	1,000	2,000	627.113	-	627.113	1,005.439	-	1,005.439	60.33	547.449	825.478	633.415	958.883	62.71	50.27
4	Punjab Rural Support Programme	1,750	2,000	882.540	-	882.540	1,108.760	-	1,108.760	25.63	756.390	872.770	1,062.510	1,342.260	50.43	55.44
5	Kashf Foundation	3,500	5,000	2,123.695	-	2,123.695	3,130.913	-	3,130.913	47.43	2,133.818	2,201.147	1,929.803	2,917.914	60.68	62.62
6	Sindh Rural Support Organization	800	1,200	549.170	-	549.170	665.587	-	665.587	21.20	768.670	891.820	669.310	775.610	68.65	55.47
7	Damen Support Programme.	1,225	2,500	956.000	-	956.000	1,251.150	-	1,251.150	-	198.000	272.880	757.000	978.260	78.04	50.05
8	National Rural Dev. Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	226.500	-	226.500	320.860	-	320.860	41.66	171.110	263.400	205.000	288.400	129.43	64.17
10	BRAC Pakistan	180	300	115.110	-	115.110	211.670	-	211.670	83.88	81.655	143.170	108.800	192.440	63.95	70.56
11	Soon Valley Development Prog.	300	500	193.285	-	193.285	118.495	-	118.495	-38.69	186.384	113.857	197.415	136.281	64.43	23.70
12	Villagers Development Org.	120	50	7.585	-	7.585	13.484	-	13.484	77.77	6.552	11.328	15.020	19.622	6.32	26.97
13	FFO Support Program (FFOSP)	300	450	224.495	-	224.495	224.450	-	224.450	-0.02	165.345	196.247	194.811	205.480	74.83	49.88
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	81.540	-	81.540	27.175	-	27.175	-66.67	33.441	33.164	70.961	46.195	101.9	18.12
	Total MFIs/RSPs (1-15)	25,000	35,000	16,150.477	-	16,150.477	19,205.667	-	19,205.667	18.92	13,819.479	16,306.885	16,002.707	19,007.904	64.60	54.87
	Total Microfinance (VI+VII)	125,000	191,000	87,235.573	-	87,235.573	112,984.337	-	112,984.337	29.52	62,970.232	87,499.896	107,709.848	148,579.902	69.79	59.15
	Grand Total (I+II+III+IV+V+VI+VII)	1,001,000	1,250,000	467,428.109	32,217.424	499,645.533	569,107.461	36,976.666	606,084.127	21.30	428,790.042	520,522.416	444,465.702	512,925.442	49.91	48.49

* Targets to NRDP & SWWS not assigned for FY 2018-19 **December 2018 data repeated