



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- FEBRUARY 2019 (2018-19)

08 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- February 2018 (2017-18)			July- February 2019 (2018-19)				By end February 2018	By end February 2019	By end February 2018	By end February 2019	July-February 2018	July-February 2019
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	31,767.809	3,842.875	35,610.684	40,732.860	3,398.897	44,131.757	23.93	33,578.192	41,205.946	9,440.962	17,988.501	64.75	64.43
2	Habib Bank Limited	135,000	170,000	87,004.220	1,873.480	88,877.700	94,360.422	1,606.449	95,966.871	7.98	87,968.040	89,838.643	35,666.381	42,562.093	65.84	56.45
3	MCB Bank Limited	81,000	105,000	55,389.196	109.414	55,498.610	65,862.346	463.481	66,325.827	19.51	50,436.668	59,605.631	11,114.381	17,275.339	68.52	63.17
4	National Bank of Pakistan	180,000	225,000	71,197.241	1,994.717	73,191.958	125,765.590	1,591.754	127,357.344	74.00	70,958.039	124,303.790	46,148.306	48,122.783	40.66	56.60
5	United Bank Limited	65,000	82,500	38,732.867	116.459	38,849.326	48,507.829	1,403.785	49,911.614	28.47	36,509.720	46,624.459	13,336.467	19,053.932	59.77	60.50
	TOTAL C.B's (1-5)	516,000	651,000	284,091.333	7,936.945	292,028.278	375,229.047	8,464.366	383,693.413	31.39	279,450.659	361,578.469	115,706.497	145,002.648	56.59	58.94
II	Z.T.B.L	125,000	100,000	37,756.862	14,140.343	51,897.205	27,937.572	10,454.661	38,392.233	-26.02	48,417.124	40,631.190	145,086.977	138,782.020	41.52	38.39
III	P.P.C.B.L	15,000	13,000	4,648.551	1,424.838	6,073.389	3,635.300	1,160.983	4,796.283	-21.03	5,928.941	5,711.578	11,041.274	10,528.182	40.49	36.89
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	4,111.776	85.157	4,196.933	9,870.110	229.089	10,099.199	140.63	1,662.686	9,481.484	2,752.663	4,780.223	34.97	84.16
2	Bank Al-Habib Ltd.	36,000	45,000	19,676.167	409.181	20,085.348	28,513.409	302.614	28,816.023	43.47	17,792.510	27,020.420	5,848.006	7,733.460	55.79	64.04
3	Bank Al-Falah Ltd.	41,000	48,000	13,903.870	3,130.350	17,034.220	15,943.710	8,095.770	24,039.480	41.12	7,064.690	5,520.410	8,876.370	11,975.830	41.55	50.08
4	Summit Bank Limited	4,000	6,000	3,786.201	1.648	3,787.849	1,042.291	2.068	1,044.359	-72.43	3,761.316	2,130.476	2,966.237	1,362.480	94.70	17.41
5	Faysal Bank Limited	41,000	48,000	17,608.764	6,518.459	24,127.223	19,198.257	6,607.258	25,805.515	6.96	8,663.799	8,415.543	10,086.040	9,946.588	58.85	53.76
6	Habib Metropolitan Bank Ltd.	3,000	3,500	1,360.117	37.000	1,397.117	2,431.134	44.451	2,475.585	77.19	1,547.385	1,921.870	777.005	1,411.821	46.57	70.73
7	JS Bank Limited	5,000	8,000	3,056.341	318.429	3,374.770	4,104.928	486.015	4,590.943	36.04	2,407.252	3,658.755	2,777.349	4,154.490	67.50	57.39
8	The First Women Bank Limited	50	50	14.133	3.850	17.983	15.106	13.300	28.406	57.96	13.046	27.012	63.710	66.296	35.97	56.81
9	Sindh Bank Limited	6,500	7,000	1,597.731	36.668	1,634.399	341.995	36.094	378.089	-76.87	1,326.008	746.677	2,180.137	1,465.937	25.14	5.40
10	Silk Bank Limited.	1,500	2,000	780.685	-	780.685	556.841	-	556.841	-28.67	631.706	425.361	135.655	117.012	52.05	27.84
11	Soneri Bank Ltd.	15,000	19,000	9,618.010	103.653	9,721.663	6,131.040	61.921	6,192.961	-36.30	9,339.469	7,090.593	3,690.901	2,568.339	64.81	32.59
12	The Bank of Khyber.	12,950	16,450	7,691.969	2,333.392	10,025.361	10,371.274	1,148.437	11,519.711	14.91	1,542.919	8,395.004	7,136.379	4,222.741	77.42	70.03
13	The Bank of Punjab.	12,000	19,000	10,274.720	791.437	11,066.157	10,051.978	1,002.921	11,054.899	-0.10	9,770.939	8,164.249	9,580.477	11,640.934	92.22	58.18
14	Standard Chartered Bank (Pakistan)	10,000	11,000	5,665.485	-	5,665.485	901.358	-	901.358	-84.09	5,500.708	1,559.236	4,609.935	5,766.289	56.65	8.19
	Total D.P.Bs (1-14)	200,000	245,000	99,145.969	13,769.224	112,915.193	109,473.431	18,029.938	127,503.369	12.92	71,024.433	84,557.090	61,480.864	67,212.440	56.46	52.04
	Total Banks (I+II+III+IV)	856,000	1,009,000	425,642.715	37,271.350	462,914.065	516,275.350	38,109.948	554,385.298	19.76	404,821.157	492,478.327	333,315.612	361,525.290	54.08	54.94
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	2,139.236	2.345	2,141.581	1,194.036	732.352	1,926.388	-10.0	3,912.077	547.738	1,307.719	2,098.783	36.30	16.05
2	Meezan Bank Limited	7,000	20,000	4,718.882	12.029	4,730.911	13,392.808	3.238	13,396.046	183.2	8,081.921	11,258.839	4,145.112	4,738.971	67.58	66.98
3	Al Baraka Bank Limited	6,500	8,000	1,626.208	29.555	1,655.763	2,519.988	19.709	2,539.697	53.4	1,359.448	1,996.101	1,389.093	1,431.299	25.47	31.75
4	Dubai Islamic Bank	550	7,000	804.531	-	804.531	444.795	-	444.795	-44.7	574.166	446.423	404.531	407.217	146.28	6.35
5	MCB Islamic Bank	50	3,000	-	-	-	1,111.177	1,283.000	2,394.177	-	-	22.379	-	2,346.503	-	79.81
	Total IBs (1-5)	20,000	50,000	9,288.857	43.929	9,332.786	18,662.804	2,038.299	20,701.103	121.8	13,927.612	14,271.480	7,246.455	11,022.773	46.66	41.40
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	434,931.572	37,315.279	472,246.851	534,938.154	40,148.247	575,086.401	21.78	418,748.769	506,749.807	340,562.067	372,548.063	53.91	54.30



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Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- February 2018 (2017-18)			July- February 2019 (2018-19)				By end February 2018	By end February 2019	By end February 2018	By end February 2019	July-February 2018 as % of 2	July-February 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	21,489.062	-	21,489.062	28,110.060	-	28,110.060	30.81	16,553.846	21,310.070	28,967.985	38,318.200	61.40	63.89
2	NRSP Microfinance Bank Ltd.	26,000	37,500	21,589.909	-	21,589.909	21,186.350	-	21,186.350	-1.87	16,587.889	19,255.063	22,959.000	24,604.125	83.04	56.50
3	The First Micro Finance Bank Ltd.	6,400	11,500	5,702.538	-	5,702.538	8,926.186	-	8,926.186	56.53	3,587.216	5,977.184	7,364.706	11,856.507	89.10	77.62
4	Pak Oman Microfinance Bank Ltd.	500	500	213.020	-	213.020	317.280	-	317.280	48.94	134.800	151.710	207.680	316.260	42.60	63.46
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	4,631.000	-	4,631.000	8,349.660	-	8,349.660	80.30	239.000	4,684.870	4,393.000	11,006.750	154.37	83.50
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	7,063.119	-	7,063.119	9,411.399	-	9,411.399	33.25	4,704.587	5,596.614	9,711.358	12,637.121	78.48	69.71
7	U Micro Finance Bank Ltd.	4,000	16,000	8,027.354	-	8,027.354	12,796.816	-	12,796.816	59.42	6,021.140	7,614.000	9,543.535	16,216.187	200.68	79.98
8	FINCA Microfinance Bank Ltd.	12,000	18,800	9,644.870	-	9,644.870	13,161.710	-	13,161.710	36.46	6,234.480	9,473.560	11,152.140	16,058.910	80.37	70.01
9	APNA Microfinance Bank Ltd.	4,000	4,000	1,183.161	-	1,183.161	2,707.457	-	2,707.457	128.8	583.273	5,792.936	1,128.178	2,585.260	29.58	67.69
10	Sindh Microfinance Bank Ltd.	50	100	5.459	-	5.459	59.780	-	59.780	995.1	-	-	4.200	57.240	10.92	59.78
11	Advans Microfinance Bank Ltd.	50	100	36.780	-	36.780	99.960	-	99.960	171.8	12.460	36.490	31.780	87.230	73.56	99.96
	Total M.F.Bs (1-11)	100,000	156,000	79,586.272	-	79,586.272	105,126.658	-	105,126.658	32.09	54,658.691	79,892.497	95,463.562	133,743.790	79.59	67.39
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	10,060.566	-	10,060.566	10,978.020	-	10,978.020	9.12	8,527.187	10,219.472	9,143.934	9,553.117	71.86	63.27
2	Thardeep Microfinance Fnd.	1,500	3,000	1,383.506	-	1,383.506	1,292.717	-	1,292.717	-6.56	1,100.506	1,343.102	1,439.523	1,652.698	92.23	43.09
3	SAFCO Support Foundation	1,000	2,000	739.414	-	739.414	1,167.128	-	1,167.128	57.84	631.651	950.225	661.513	995.734	73.94	58.36
4	Punjab Rural Support Programme	1,750	2,000	1,003.740	-	1,003.740	1,252.030	-	1,252.030	24.74	867.520	1,001.410	1,072.130	1,356.780	57.36	62.60
5	Kashf Foundation	3,500	5,000	2,465.105	-	2,465.105	3,601.263	-	3,601.263	46.09	2,354.706	2,546.777	2,021.679	2,991.716	70.43	72.03
6	Sindh Rural Support Organization	800	1,200	549.170	-	549.170	789.360	-	789.360	43.74	768.670	950.600	669.310	844.410	68.65	65.78
7	Damen Support Programme**	1,225	2,500	956.000	-	956.000	1,251.150	-	1,251.150	-	198.000	272.880	757.000	978.260	78.04	50.05
8	National Rural Dev.Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	262.560	-	262.560	368.450	-	368.450	40.33	196.000	303.000	215.900	295.600	150.03	73.69
10	BRAC Pakistan	180	300	136.210	-	136.210	234.350	-	234.350	72.05	95.680	167.150	115.910	191.580	75.67	78.12
11	Soon Valley Development Prog.**	300	500	229.075	-	229.075	118.495	-	118.495	-48.27	205.897	113.857	209.685	136.281	76.36	23.70
12	Villagers Development Org.	120	50	8.970	-	8.970	14.888	-	14.888	65.98	7.143	12.489	15.800	19.864	7.48	29.78
13	FFO Support Program (FFOSP)	300	450	252.260	-	252.260	252.345	-	252.345	0.03	192.331	224.781	195.589	204.705	84.09	56.08
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	89.175	-	89.175	27.175	-	27.175	-69.53	37.268	33.164	74.504	46.195	111.5	18.12
	Total MFIs/RSPs (1-15)	25,000	35,000	18,140.207	-	18,140.207	21,347.371	-	21,347.371	17.68	15,188.240	18,138.907	16,607.744	19,266.940	72.56	60.99
	Total Microfinance(VI+VII)	125,000	191,000	97,726.479	-	97,726.479	126,474.029	-	126,474.029	29.42	69,846.931	98,031.404	112,071.306	153,010.730	78.18	66.22
	Grand Total (I+II+III+IV+V+VI+VII)	1,001,000	1,250,000	532,658.051	37,315.279	569,973.330	661,412.183	40,148.247	701,560.430	23.09	488,595.700	604,781.211	452,633.373	525,558.793	56.94	56.12

* Targets to NRDP & SWWS not assigned for FY 2018-19 **January 2019 data repeated