



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- APRIL 2019 (2018-19)

10 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2017-18	2018-19	July- April 2018 (2017-18)			July- April 2019 (2018-19)			% Change Over 6	By end April 2018	By end April 2019	By end April 2018	By end April 2019	July-April 2018	July-April 2019
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited	55,000	68,500	39,941.761	5,244.687	45,186.448	48,946.575	4,015.446	52,962.021	17.21	42,831.536	50,740.136	9,417.603	17,132.482	82.16	77.32
2	Habib Bank Limited	135,000	170,000	109,398.989	2,223.399	111,622.388	129,032.309	2,077.399	131,109.708	17.46	110,881.787	123,046.776	35,107.984	44,968.719	82.68	77.12
3	MCB Bank Limited	81,000	105,000	65,633.131	832.050	66,465.181	84,160.224	500.475	84,660.699	27.38	61,986.710	80,483.804	10,530.910	14,732.040	82.06	80.63
4	National Bank of Pakistan	180,000	225,000	116,881.509	3,123.921	120,005.430	168,771.474	1,781.546	170,553.020	42.12	117,158.154	165,585.187	46,844.305	50,037.062	66.67	75.80
5	United Bank Limited	65,000	82,500	47,238.417	209.931	47,448.348	68,163.233	1,762.248	69,925.481	47.37	46,581.107	64,991.726	11,864.102	20,700.532	73.00	84.76
	TOTAL C.B's (1-5)	516,000	651,000	379,093.807	11,633.988	390,727.795	499,073.815	10,137.114	509,210.929	30.32	379,439.294	484,847.629	113,764.904	147,570.835	75.72	78.22
II	Z.T.B.L	125,000	100,000	49,176.727	18,052.454	67,229.181	38,029.509	12,989.862	51,019.371	-24.11	62,086.888	53,605.137	146,703.212	138,425.309	53.78	51.02
III	P.P.C.B.L	15,000	13,000	5,800.092	1,838.203	7,638.295	5,121.052	1,569.320	6,690.372	-12.41	7,374.826	7,437.634	11,160.294	10,696.215	50.92	51.46
IV	D. P. B's															
1	Askari Bank Ltd.	12,000	12,000	4,822.370	126.141	4,948.511	12,643.372	327.858	12,971.230	162.12	2,053.548	11,641.506	3,118.253	5,238.205	41.24	108.09
2	Bank Al-Habib Ltd.	36,000	45,000	23,239.031	487.380	23,726.411	37,947.560	471.197	38,418.757	61.92	22,520.192	36,947.991	4,761.383	7,408.626	65.91	85.38
3	Bank Al-Falah Ltd.	41,000	48,000	18,560.987	5,183.060	23,744.047	19,440.150	10,652.230	30,092.380	26.74	8,244.940	7,262.499	9,029.360	10,844.820	57.91	62.69
4	Summit Bank Limited	4,000	6,000	4,459.322	1.648	4,460.970	1,115.632	2.068	1,117.700	-74.94	4,313.450	2,271.356	3,004.459	1,353.769	111.52	18.63
5	Faysal Bank Limited	41,000	48,000	22,091.824	9,317.293	31,409.117	23,411.378	8,739.455	32,150.833	2.36	10,475.901	9,976.631	10,110.062	9,621.025	76.61	66.98
6	Habib Metropolitan Bank Ltd.	3,000	3,500	1,637.929	37.000	1,674.929	3,318.565	44.451	3,363.016	100.79	1,873.282	2,653.196	728.920	1,567.925	55.83	96.09
7	JS Bank Limited	5,000	8,000	3,992.799	483.555	4,476.354	5,150.955	641.679	5,792.634	29.41	3,253.316	4,617.977	3,042.102	4,305.176	89.53	72.41
8	The First Women Bank Limited	50	50	15.257	4.550	19.807	18.547	17.750	36.297	83.25	14.635	31.190	63.945	70.009	39.61	72.59
9	Sindh Bank Limited	6,500	7,000	1,793.374	43.901	1,837.275	409.781	50.554	460.335	-74.94	1,633.933	831.144	2,077.607	1,464.154	28.27	6.58
10	Silk Bank Limited.	1,500	2,000	932.963	-	932.963	734.915	-	734.915	-21.23	782.788	661.737	133.296	111.909	62.20	36.75
11	Soneri Bank Ltd.	15,000	19,000	12,277.076	107.608	12,384.684	7,271.647	123.681	7,395.328	-40.29	12,171.161	8,599.452	3,522.230	2,261.847	82.56	38.92
12	The Bank of Khyber.	12,950	16,450	8,991.032	2,648.543	11,639.575	12,313.467	1,450.000	13,763.467	18.25	1,596.600	10,207.886	8,363.570	3,292.632	89.88	83.67
13	The Bank of Punjab.	12,000	19,000	12,265.171	1,113.036	13,378.207	12,084.152	1,231.064	13,315.216	-0.47	14,166.898	9,630.482	8,225.737	10,942.743	111.49	70.08
14	Standard Chartered Bank (Pakistan) L	10,000	11,000	6,292.726	600.000	6,892.726	1,225.876	-	1,225.876	-82.21	5,622.603	1,967.651	5,715.281	5,682.392	68.93	11.14
	Total D.P.Bs (1-14)	200,000	245,000	121,371.861	20,153.715	141,525.576	137,085.997	23,751.987	160,837.984	13.65	88,723.247	107,300.698	61,896.205	64,165.232	70.76	65.65
	Total Banks (I+II+III+IV)	856,000	1,009,000	555,442.487	51,678.360	607,120.847	679,310.373	48,448.283	727,758.656	19.87	537,624.255	653,191.098	333,524.615	360,857.591	70.93	72.13
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	5,900	12,000	2,627.132	2.345	2,629.477	1,570.986	778.441	2,349.427	-10.7	4,277.941	601.084	1,439.675	2,428.226	44.57	19.58
2	Meezan Bank Limited	7,000	20,000	5,028.882	12.861	5,041.743	15,269.503	8.497	15,278.000	203.0	9,081.921	12,445.385	3,455.944	4,599.657	72.02	76.39
3	Al Baraka Bank Limited	6,500	8,000	2,287.773	37.451	2,325.224	3,301.096	24.994	3,326.090	43.0	2,081.324	2,985.788	1,385.370	1,404.196	35.77	41.58
4	Dubai Islamic Bank	550	7,000	900.540	-	900.540	496.995	-	496.995	-44.8	719.069	498.799	355.628	407.427	163.73	7.10
5	MCB Islamic Bank	50	3,000	4.400	-	-	1,136.760	1,305.815	2,442.575	-	0.020	107.818	4.380	2,314.085	-	81.42
	Total IBs (1-5)	20,000	50,000	10,848.727	52.657	10,896.984	21,775.340	2,117.747	23,893.087	119.3	16,160.275	16,638.874	6,640.997	11,153.591	54.48	47.79
	Grand Total (I+II+III+IV+V)	876,000	1,059,000	566,291.214	51,731.017	618,017.831	701,085.713	50,566.030	751,651.743	21.62	553,784.530	669,829.972	340,165.612	372,011.182	70.55	70.98



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10 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2017-18	2018-19	July- April 2018 (2017-18)			July- April 2019 (2018-19)				By end April 2018	By end April 2019	By end April 2018	By end April 2019	July-April 2018 as % of 2	July-April 2019 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	35,000	44,000	26,124.359	-	26,124.359	32,658.690	-	32,658.690	25.01	20,400.312	22,129.790	29,729.976	38,653.670	74.64	74.22
2	NRSP Microfinance Bank Ltd.	26,000	37,500	24,531.523	-	24,531.523	24,232.195	-	24,232.195	-1.22	19,317.420	21,502.428	23,227.425	25,070.322	94.35	64.62
3	The First Micro Finance Bank Ltd.	6,400	11,500	6,993.341	-	6,993.341	10,651.932	-	10,651.932	52.32	4,287.066	7,084.558	7,955.095	12,475.220	109.27	92.63
4	Pak Oman Microfinance Bank Ltd.	500	500	274.330	-	274.330	413.540	-	413.540	50.75	170.540	268.110	225.290	344.500	54.87	82.71
5	Telenor Micro Finance Bank Ltd.	3,000	10,000	6,160.000	-	6,160.000	9,917.880	-	9,917.880	61.00	496.000	5,787.129	5,664.000	11,440.180	205.33	99.18
6	Mobilink Microfinance Bank Ltd.	9,000	13,500	8,513.989	-	8,513.989	11,728.079	-	11,728.079	37.75	6,158.805	7,004.135	9,678.610	1,876.066	94.60	86.87
7	U Micro Finance Bank Ltd.	4,000	16,000	10,112.631	-	10,112.631	15,402.360	-	15,402.360	52.31	7,528.663	9,780.226	10,312.225	16,862.728	252.82	96.26
8	FINCA Microfinance Bank Ltd.	12,000	18,800	11,781.390	-	11,781.390	15,591.050	-	15,591.050	32.34	7,888.990	11,506.630	11,624.440	16,455.980	98.18	82.93
9	APNA Microfinance Bank Ltd.	4,000	4,000	1,857.193	-	1,857.193	3,414.107	-	3,414.107	83.8	4,309.895	8,695.733	1,768.885	3,129.158	46.43	85.35
10	Sindh Microfinance Bank Ltd.	50	100	25.008	-	25.008	86.830	-	86.830	247.2	-	-	22.138	67.160	50.02	86.83
11	Advans Microfinance Bank Ltd.	50	100	41.670	-	41.670	135.440	-	135.440	225.0	24.830	79.490	29.500	107.520	83.34	135.44
	Total M.F.Bs (1-11)	100,000	156,000	96,415.434	-	96,415.434	124,232.103	-	124,232.103	28.85	70,582.521	93,838.229	100,237.584	126,482.504	96.42	79.64
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	14,000	17,350	11,681.786	-	11,681.786	13,721.155	-	13,721.155	17.46	10,769.095	12,503.462	8,518.270	6,577.793	83.44	79.08
2	Thardeep Microfinance Fnd.	1,500	3,000	1,785.708	-	1,785.708	1,674.784	-	1,674.784	-6.21	1,347.138	1,595.206	1,593.908	1,780.195	119.05	55.83
3	SAFCO Support Foundation	1,000	2,000	987.355	-	987.355	1,538.509	-	1,538.509	55.82	836.054	1,266.187	705.052	1,052.299	98.74	76.93
4	Punjab Rural Support Programme	1,750	2,000	1,252.417	-	1,252.417	1,514.260	-	1,514.260	20.91	1,078.240	1,251.400	1,110.080	1,368.950	71.57	75.71
5	Kashf Foundation	3,500	5,000	3,196.000	-	3,196.000	4,547.644	-	4,547.644	42.29	2,841.601	3,280.357	2,218.411	3,114.940	91.31	90.95
6	Sindh Rural Support Organization	800	1,200	858.607	-	858.607	969.690	-	969.690	12.94	883.841	1,000.380	863.498	974.950	107.33	80.81
7	Damen Support Programme	1,225	2,500	1,395.000	-	1,395.000	1,819.490	-	1,819.490	-	443.000	605.600	952.000	1,213.890	113.88	72.78
8	National Rural Dev. Programme.*	60	-	4.456	-	4.456	-	-	-	-100.00	5.681	-	15.267	-	7.43	0.00
9	AGAHE	175	500	315.940	-	315.940	463.000	-	463.000	46.55	251.440	387.000	213.980	307.000	180.54	92.60
10	BRAC Pakistan**	180	300	172.000	-	172.000	234.350	-	234.350	36.25	124.890	167.150	122.490	191.580	95.56	78.12
11	Soon Valley Development Prog.	300	500	294.760	-	294.760	174.045	-	174.045	-40.95	236.072	162.981	246.212	142.707	98.25	34.81
12	Villagers Development Org.	120	50	10.122	-	10.122	20.524	-	20.524	102.77	8.018	17.968	16.082	20.021	8.44	41.05
13	FFO Support Program (FFOSP)	300	450	307.095	-	307.095	296.915	-	296.915	-3.31	248.328	280.829	194.319	193.031	102.37	65.98
14	Support With Working Solution*	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
15	Al-Mehran Rural Dev Org.**	80	150	4.140	-	4.140	27.175	-	27.175	556.40	3.391	33.164	2.987	46.195	5.2	18.12
	Total MFIs/RSPs (1-15)	25,000	35,000	22,265.386	-	22,265.386	27,001.541	-	27,001.541	21.27	19,076.789	22,551.684	16,772.556	16,983.551	89.06	77.15
	Total Microfinance(VI+VII)	125,000	191,000	118,680.820	-	118,680.820	151,233.644	-	151,233.644	27.43	89,659.310	116,389.913	117,010.140	143,466.055	94.94	79.18
	Grand Total (I+II+III+IV+V+VI+VII)	1,001,000	1,250,000	684,972.034	51,731.017	736,698.651	852,319.357	50,566.030	902,885.387	22.56	643,443.840	786,219.885	457,175.752	515,477.237	73.60	72.23

* Targets to NRDP & SWWS not assigned for FY 2018-19 **February 2019 data repeated