



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-DECEMBER 2017 (2017-18)

06 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- December 2016 (2016-17)			July-December 2017 (2017-18)			By end	By end	By end	By end	July-December 2016	July-December 2017	
				Production	Development	Total	Production	Development	Total							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	13,696.005	4.642	13,700.647	25,023.997	3,329.853	28,353.850	106.95	17,377.827	26,382.590	5,505.807	10,634.354	32.62	51.55
2	Habib Bank Limited	90,000	135,000	43,847.055	1,983.634	45,830.689	68,041.711	1,437.505	69,479.216	51.60	40,931.187	67,539.791	37,949.403	37,095.863	50.92	51.47
3	MCB Bank Ltd.*	62,000	81,000	31,382.209	83.577	31,465.786	41,173.611	89.393	41,263.004	31.14	28,393.177	36,529.653	7,632.448	10,785.579	50.75	50.94
4	National Bank of Pakistan	102,000	180,000	40,946.636	5,618.215	46,564.851	61,876.831	1,713.849	63,590.680	36.56	47,824.356	59,983.359	45,363.639	47,578.299	45.65	35.33
5	United Bank Limited	46,000	65,000	18,390.674	799.952	19,190.626	24,030.360	100.679	24,131.039	25.74	18,526.409	22,596.517	9,765.536	12,531.383	41.72	37.12
	TOTAL C.B's (1-5)	342,000	516,000	148,262.579	8,490.020	156,752.599	220,146.510	6,671.279	226,817.789	44.70	153,052.956	213,031.910	106,216.833	118,625.478	45.83	43.96
II	Z.T.B.L	102,500	125,000	20,734.363	8,529.349	29,263.712	24,163.329	9,807.827	33,971.156	16.09	32,777.125	31,420.934	138,894.505	145,390.160	28.55	27.18
III	P.P.C.B.L	12,500	15,000	3,831.867	992.376	4,824.243	3,686.823	1,149.043	4,835.866	0.24	4,900.012	4,639.066	10,511.590	11,093.624	38.59	32.24
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	2,133.462	79.272	2,212.734	3,767.957	68.658	3,836.615	73.39	1,652.717	994.701	3,576.371	3,066.912	27.66	31.97
2	Bank Al-Habib Ltd.	28,000	36,000	11,085.261	149.384	11,234.645	14,307.406	359.772	14,667.178	30.55	11,551.453	12,026.958	5,086.574	6,195.392	40.12	40.74
3	Bank Al-Falah Ltd.	27,000	41,000	10,250.256	3,383.566	13,633.822	10,209.210	2,614.520	12,823.730	-5.94	13,121.222	6,102.400	4,522.069	9,013.630	50.50	31.28
4	Summit Bank Limited	3,000	4,000	1,183.192	33.689	1,216.881	3,446.238	1.633	3,447.871	183.34	1,513.494	2,984.734	1,567.972	3,009.726	40.56	86.20
5	Faysal Bank Limited	30,500	41,000	7,158.652	2,318.515	9,477.167	12,674.704	4,561.057	17,235.761	81.87	4,255.795	6,735.860	9,599.369	10,001.017	31.07	42.04
6	Habib Metropolitan Bank Ltd.	2,000	3,000	956.167	-	956.167	926.773	37.000	963.773	0.80	1,042.104	1,011.565	769.085	879.481	47.81	32.13
7	JS Bank Limited	3,000	5,000	1,701.961	45.219	1,747.180	2,288.389	228.647	2,517.036	44.06	1,321.878	1,635.797	1,578.011	2,684.553	58.24	50.34
8	The First Women Bank Limited	30	50	4.772	7.970	12.742	12.001	2.350	14.351	12.63	7.652	9.388	56.657	63.736	42.47	28.70
9	Sindh Bank Limited	3,800	6,500	1,521.291	14.421	1,535.712	1,268.919	26.325	1,295.244	-15.66	1,716.553	1,198.400	2,567.015	1,970.556	40.41	19.93
10	Silk Bank Limited.	1,000	1,500	538.862	-	538.862	650.787	-	650.787	20.77	385.414	508.603	139.161	128.869	53.89	43.39
11	Soneri Bank Ltd.	8,200	15,000	4,569.749	28.820	4,598.569	7,148.273	89.226	7,237.499	57.39	4,834.419	7,202.926	3,222.913	3,343.280	56.08	48.25
12	The Bank of Khyber.	8,500	12,950	4,138.643	431.914	4,570.557	5,289.530	2,188.710	7,478.240	63.62	2,394.739	1,096.047	2,389.358	5,126.818	53.77	57.75
13	The Bank of Punjab.	8,000	12,000	2,479.512	175.898	2,655.410	6,626.970	512.439	7,139.409	168.86	2,032.585	6,584.428	6,360.779	7,813.338	33.19	59.50
14	Standard Chartered Bank (Pakistan)	6,600	10,000	2,496.810	-	2,496.810	5,028.335	-	5,028.335	101.39	12,466.857	5,434.373	2,496.116	4,039.120	37.83	50.28
	Total D.P.Bs (1-14)	137,630	200,000	50,218.590	6,668.668	56,887.258	73,645.492	10,690.337	84,335.829	48.25	58,296.882	53,526.180	43,931.450	57,336.428	41.33	42.17
	Total Banks (I+II+III+IV)	594,630	856,000	223,047.399	24,680.413	247,727.812	321,642.154	28,318.486	349,960.640	41.27	249,026.975	302,618.090	299,554.378	332,445.690	41.66	40.88
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	285.100	-	285.100	1,589.443	-	1,589.443	457.5	796.360	3,148.506	1,743.840	1,951.137	9.50	26.94
2	Meezan Bank Limited	4,000	7,000	2,639.104	39.428	2,678.532	4,233.232	10.902	4,244.134	58.5	4,522.993	8,081.921	1,623.996	3,658.335	66.96	60.63
3	Al Baraka Bank Limited**	3,550	6,500	1,245.626	290.034	1,535.660	1,420.001	21.451	1,441.452	-6.1	1,377.304	1,249.883	1,108.764	1,358.406	43.26	22.18
4	Dubai Islamic Bank	450	550	46.343	-	46.343	619.707	-	619.707	1237.2	60.648	389.166	45.466	404.707	10.30	112.67
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	4,216.173	329.462	4,545.635	7,862.383	32.353	7,894.736	73.7	6,757.305	12,869.476	4,522.066	7,372.585	41.32	39.47
	Grand Total (I+II+III+IV+V)	605,630	876,000	227,263.572	25,009.875	252,273.447	329,504.537	28,350.839	357,855.376	41.85	255,784.280	315,487.566	304,076.444	339,818.275	41.65	40.85

*Due to merger the data of NIB Bank has been included in MCB Bank

**Due to merger the data of Burj Bank has been included in Al Baraka Bank



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-DECEMBER 2017 (2017-18)

06 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- December 2016 (2016-17)			July-December 2017 (2017-18)			By end	By end	By end	By end	July- December 2016	July- December 2017	
				Production	Development	Total	Production	Development	Total							% Change
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	21,000	35,000	12,315.115	-	12,315.115	16,536.592	-	16,536.592	34.28	8,638.490	13,010.145	19,553.713	27,620.468	58.64	47.25
2	NRSP Microfinance Bank Ltd.	16,955	26,000	10,968.877	-	10,968.877	16,525.529	-	16,525.529	50.66	9,685.084	13,551.812	13,271.040	20,882.805	64.69	63.56
3	The First Micro Finance Bank Ltd.	4,500	6,400	2,900.607	-	2,900.607	4,526.650	-	4,526.650	56.06	2,388.286	3,042.119	4,557.516	6,734.299	64.46	70.73
4	Pak Oman Microfinance Bank Ltd.	300	500	104.500	-	104.500	149.000	-	149.000	42.58	119.220	96.720	154.730	181.630	34.83	29.80
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	1,312.445	-	1,312.445	3,603.000	-	3,603.000	174.53	726.327	137.000	1,949.619	3,466.000	65.62	120.10
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	3,689.875	-	3,689.875	5,796.533	-	5,796.533	57.09	348.961	3,459.446	5,707.467	9,682.653	92.25	64.41
7	U Micro Finance Bank Ltd.	2,800	4,000	2,793.156	-	2,793.156	5,954.963	-	5,954.963	113.20	1,064.568	4,720.062	4,155.258	8,524.306	99.76	148.87
8	FINCA Microfinance Bank Ltd.	4,500	12,000	4,425.710	-	4,425.710	7,618.240	-	7,618.240	72.14	2,064.410	4,786.220	5,767.490	10,557.540	98.35	63.49
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,675.441	9.552	3,684.993	677.574	-	677.574	-81.61	431.995	5.005	3,252.998	651.125	92.12	16.94
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	3.950	-	3.950	-	-	-	-	4.156	-	7.90
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	26.840	-	26.840	-	-	9.190	-	29.030	0.00	53.68
Total M.F.Bs (1-11)		60,065	100,000	42,185.726	9.552	42,195.278	61,418.871	-	61,418.871	45.56	25,467.341	42,817.719	58,369.831	88,334.012	70.25	61.42
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	23,870	14,000	3,915.856	-	3,915.856	7,246.954	-	7,246.954	85.07	4,028.042	6,807.800	5,327.478	8,052.362	16.40	51.76
2	Thardeep Microfinance Fnd.	2,940	1,500	598.581	-	598.581	1,139.813	-	1,139.813	90.42	612.210	895.966	783.439	1,401.039	20.36	75.99
3	SAFCO Support Foundation	1,575	1,000	408.134	-	408.134	525.573	-	525.573	28.77	338.579	465.382	481.705	613.943	25.91	52.56
4	Punjab Rural Support Programme	1,370	1,750	611.710	-	611.710	753.910	-	753.910	23.25	529.010	627.490	883.580	1,062.350	44.65	43.08
5	Kashf Foundation	1,270	3,500	969.585	-	969.585	1,773.985	-	1,773.985	-	540.280	2,081.269	999.550	1,829.212	-	50.69
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	422.435	-	422.435	-	-	625.940	-	685.310	-	52.80
8	Damen Support Programme.***	420	1,225	434.000	-	434.000	152.000	-	152.000	-64.98	1.960	-	7.820	152.000	103.33	12.41
9	National Rural Dev. Programme.***	320	60	-	-	-	4.456	-	4.456	-	-	5.681	-	15.267	-	7.43
10	AGAHE	176	175	25.880	82.690	108.570	186.300	-	186.300	71.59	77.450	143.730	114.100	195.280	61.69	106.46
11	BRAC Pakistan	140	180	67.150	-	67.150	98.450	-	98.450	46.61	33.500	68.440	17.200	105.370	47.96	54.69
12	Soon Valley Development Prog.***	140	300	-	-	-	74.270	-	74.270	-	-	143.182	-	154.225	-	24.76
13	Villagers Development Org.	45	120	4.198	-	4.198	6.735	-	6.735	60.43	0.967	5.992	10.758	14.689	9.33	5.61
14	Farmers Friend Organization	30	300	116.910	-	116.910	193.950	-	193.950	65.90	92.562	139.648	126.686	190.144	389.70	64.65
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	2.812	-	2.085	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	22.495	-	22.495	70.550	-	70.550	-	65.396	29.265	33.283	64.134	-	88.19
Total MFIs/RSPs (1-16)		34,305	25,000	7,179.499	82.690	7,262.189	12,649.381	-	12,649.381	74.18	6,322.768	12,039.785	8,787.684	14,535.325	21.17	50.60
Total Microfinance(VI+VII)		94,370	125,000	49,365.225	92.242	49,457.467	74,068.252	-	74,068.252	49.76	31,790.109	54,857.504	67,157.515	102,869.337	52.41	59.25
Grand Total (I+II+III+IV+V+VI+VII)		700,000	1,001,000	276,628.797	25,102.117	301,730.914	403,572.789	28,350.839	431,923.628	43.15	287,574.389	370,345.070	371,233.959	442,687.612	43.10	43.15

*** July- October 2017 data repeated in NRDP, SVDP and Damen