



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2015 (2015-16)

05 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	DISBURSEMENT										RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		TARGETS		July -November 2014 (2014-15)			July- November 2015 (2015-16)				By end November 2014	By end November 2015	By end November 2014	By end November 2015	November 2014 6 as % of 2	November 2015 9 as % of 3	
		2014-15	2015-16	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change 9 Over 6							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
I	Commercial Banks																
1	Allied Bank Limited.	35,000	42,000	8,294.541	2,535.152	10,829.693	8,697.153	156.870	8,854.023	-18.24	11,461.620	10,220.515	6,729.188	4,487.884	30.94	21.08	
2	Habib Bank Limited	64,000	81,000	23,353.884	2,799.570	26,153.454	24,650.866	2,077.131	26,727.997	2.20	24,557.866	26,288.032	26,234.882	34,451.350	40.86	33.00	
3	MCB Bank Ltd.	46,000	54,700	24,067.878	77.216	24,145.094	19,545.357	68.275	19,613.632	-18.77	23,013.000	19,022.278	2,289.375	3,430.061	52.49	35.86	
4	National Bank of Pakistan	75,000	88,000	20,408.650	343.350	20,752.000	20,732.767	284.432	21,017.199	1.28	23,222.334	22,382.847	57,744.642	51,673.968	27.67	23.88	
5	United Bank Limited	32,500	40,000	14,092.644	590.441	14,683.085	9,420.012	336.736	9,756.748	-33.55	13,941.068	9,776.531	9,247.281	8,542.833	45.18	24.39	
	TOTAL C.B's (1-5)	252,500	305,700	90,217.597	6,345.729	96,563.326	83,046.155	2,923.444	85,969.599	-10.97	96,195.888	87,690.203	102,245.368	102,586.096	38.24	28.12	
II	Z.T.B.L	90,000	102,000	10,949.879	4,793.812	15,743.691	12,976.189	5,999.555	18,975.744	20.53	13,236.272	16,555.993	119,033.148	141,835.424	17.49	18.60	
III	P.P.C.B.L	11,500	12,500	1,586.108	512.001	2,098.109	1,814.066	490.984	2,305.050	9.86	1,898.435	2,504.934	11,634.020	12,673.180	18.24	18.44	
IV	D. P. B's																
1	Askari Bank Ltd.	7,000	8,500	1,446.716	24.467	1,471.183	1,569.881	29.104	1,598.985	8.69	1,640.990	1,275.906	5,408.488	4,080.798	21.02	18.81	
2	Bank Al-Habib Ltd.	34,000	29,500	11,157.054	16.135	11,173.189	9,305.067	2.285	9,307.352	-16.70	10,746.750	9,150.093	4,247.268	3,448.710	32.86	31.55	
3	Bank Al-Falah Ltd.	15,000	18,500	4,249.020	2,919.407	7,168.427	5,108.172	3,408.843	8,517.015	18.81	6,898.274	7,164.221	4,190.890	4,621.242	47.79	46.04	
4	Summit Bank Limited	850	1,000	244.361	135.431	379.792	1,568.956	57.905	1,626.861	328.36	52.333	1,473.607	983.820	1,467.066	44.68	162.69	
5	Faysal Bank Limited	28,000	33,200	10,846.460	2,517.410	13,363.870	8,189.619	887.495	9,077.114	-32.08	5,279.175	4,300.826	13,084.077	12,710.943	47.73	27.34	
6	Habib Metropolitan Bank Ltd.	1,000	1,200	196.312	1.500	197.812	435.085	-	435.085	119.95	215.203	433.057	410.419	649.124	19.78	36.26	
7	JS Bank Limited*	500	1,000	42.134	1.712	43.846	650.106	39.147	689.253	1471.99	2.909	515.006	33.406	640.160	8.77	68.93	
8	NIB Bank Ltd.	2,000	2,000	726.803	7.660	734.463	853.020	6.300	859.320	17.00	504.314	892.134	1,082.502	968.069	36.72	42.97	
9	The First Women Bank Limited	-	25	-	-	-	0.471	-	0.471	-	-	2.438	-	40.290	-	1.88	
10	Sindh Bank Limited	2,500	3,000	532.781	23.557	556.338	1,550.916	19.361	1,570.277	182.25	278.036	1,277.109	2,053.360	2,966.167	22.25	52.34	
11	Silk Bank Limited.	1,000	1,000	346.813	-	346.813	343.866	-	343.866	-0.85	139.664	146.197	207.908	197.669	34.68	34.39	
12	Soneri Bank Ltd.	6,200	6,600	1,532.474	73.594	1,606.068	2,840.785	3.289	2,844.074	77.08	1,654.479	2,848.247	2,351.393	3,165.255	25.90	43.09	
13	The Bank of Khyber.	5,000	8,200	1,793.899	336.472	2,130.371	1,849.276	151.086	2,000.362	-6.10	1,452.551	2,544.649	2,774.275	2,472.608	42.61	24.39	
14	The Bank of Punjab.	9,500	11,500	1,913.704	130.795	2,044.499	1,628.739	100.014	1,728.753	-15.44	2,067.856	1,933.578	8,257.911	9,341.825	21.52	15.03	
15	Standard Chartered Bank (Pakistan)	2,500	6,600	3,641.793	-	3,641.793	3,333.278	-	3,333.278	-8.47	646.004	6,539.417	3,611.003	3,565.171	145.67	50.50	
	Total D.P.Bs (1-15)	115,050	131,825	38,670.324	6,188.140	44,858.464	39,227.237	4,704.829	43,932.066	-2.07	31,578.538	40,496.485	48,696.720	50,335.097	38.99	33.33	
	Total Banks (I+II+III+IV)	469,050	552,025	141,423.908	17,839.682	159,263.590	137,063.647	14,118.812	151,182.459	-5.07	142,909.133	147,247.615	281,609.256	307,429.797	33.95	27.39	
V	Microfinance Banks																
1	Khushhali Bank Ltd.	12,500	18,000	4,282.407	-	4,282.407	5,851.796	-	5,851.796	36.65	4,680.620	6,343.283	10,425.839	15,763.952	34.26	32.51	
2	NRSP Microfinance Bank Ltd.	11,000	12,200	1,530.952	-	1,530.952	4,364.583	-	4,364.583	185.09	4,641.291	6,081.966	5,097.991	7,576.661	13.92	35.78	
3	The First Micro Finance Bank Ltd.	3,000	3,500	1,036.200	-	1,036.200	1,422.506	-	1,422.506	37.28	1,601.138	2,074.617	2,896.273	3,851.816	34.54	40.64	
4	Pak Oman Microfinance Bank Ltd.	80	300	67.555	-	67.555	108.700	-	108.700	60.91	38.556	128.600	82.462	197.070	84.44	36.23	
5	Tameer Micro Finance Bank Ltd.	780	1,500	236.857	-	236.857	488.742	-	488.742	106.34	269.289	412.512	373.351	863.039	30.37	32.58	
6	Waseela Microfinance Bank Ltd.	500	1,200	253.867	-	253.867	704.446	-	704.446	177.49	54.600	125.788	478.281	1,217.993	50.77	58.70	
7	U Micro Finance Bank Ltd.	300	650	157.762	-	157.762	375.854	-	375.854	138.24	78.966	236.094	287.869	708.343	52.59	57.82	
8	FINCA Microfinance Bank Ltd. **	-	2,500	-	-	-	1,014.660	-	1,014.660	-	-	4,792.610	-	2,073.670	0.00	40.59	
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	34.950	0.500	35.450	-	-	-	-	35.959	-	12.89	
	Total M.F.Bs (1-9)	28,160	40,125	7,565.600	-	7,565.600	14,366.237	0.500	14,366.737	89.90	11,364.460	20,195.470	19,642.066	32,288.503	26.87	35.80	
VI	Islamic Banks*																
1	BankIslami Pakistan Limited***	1,100	2,200	44.497	-	44.497	628.160	-	628.160	1311.69	768.098	502.515	914.683	1,652.005	4.05	28.55	
2	Meezan Bank Limited	1,250	3,050	75.730	3.078	78.808	894.912	1,534	896.446	1037.5	27.356	534.050	55.900	668.503	6.30	29.39	
3	Burj Bank Limited	400	50	-	-	-	-	8.990	8.990	-	3.890	5.580	42.360	58.350	0.00	17.98	
4	Al Baraka Bank Limited*	40	2,500	380.300	280.000	660.300	908.078	239.800	1,147.878	73.8	180.780	804.157	516.202	751.343	1650.75	45.92	
5	Dubai Islamic Bank**	-	50	-	-	-	72.185	-	72.185	-	-	-	-	72.281	-	144.37	
	Total IBs (1-5)	2,790	7,850	500.527	283.078	783.605	2,503.335	250.324	2,753.659	251.4	980.124	1,846.302	1,529.145	3,202.482	28.09	35.08	
	Grand Total (I+II+III+IV+V+VI)	500,000	600,000	149,490.035	18,122.760	167,612.795	153,933.219	14,369.636	168,302.855	0.41	155,253.717	169,289.387	302,780.467	342,920.782	33.52	28.05	

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2011