



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-DECEMBER 2015 (2015-16)

06 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
				July -December 2014 (2014-15)			July- December 2015 (2015-16)									
		2014-15	2015-16	Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change 9 Over 6	By end December 2014	By end December 2015	By end December 2014	By end December 2015	December 2014 6 as % of 2	December 2015 9 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	10,623.574	2,536.928	13,160.502	11,677.627	2,457.694	14,135.321	7.41	13,242.293	13,246.276	7,286.781	6,777.631	37.60	33.66
2	Habib Bank Limited	64,000	81,000	29,076.705	3,553.626	32,630.331	32,730.280	2,463.174	35,193.454	7.86	28,627.007	31,888.986	26,986.883	37,304.961	50.98	43.45
3	MCB Bank Ltd.	46,000	54,700	29,460.061	102.283	29,562.344	26,218.812	80.617	26,299.429	-11.04	27,954.994	25,100.572	2,782.064	4,037.564	64.27	48.08
4	National Bank of Pakistan	75,000	88,000	25,539.864	439.722	25,979.586	39,341.914	351.232	39,693.146	52.79	29,494.651	42,086.185	56,700.011	50,646.577	34.64	45.11
5	United Bank Limited	32,500	40,000	17,230.801	694.915	17,925.716	16,868.244	538.134	17,406.378	-2.90	17,014.974	16,952.289	9,443.399	9,073.054	55.16	43.52
	TOTAL C.B's (1-5)	252,500	305,700	111,931.005	7,327.474	119,258.479	126,836.877	5,890.851	132,727.728	11.29	116,333.919	129,274.308	103,199.138	107,839.787	47.23	43.42
II	Z.T.B.L	90,000	102,000	18,826.889	8,952.345	27,779.234	19,579.997	7,868.152	27,448.149	-1.19	24,080.669	25,999.583	123,705.663	145,163.133	30.87	26.91
III	P.P.C.B.L	11,500	12,500	3,340.746	865.525	4,206.271	3,644.076	819.126	4,463.202	6.11	4,321.870	4,898.390	11,458.495	12,592.798	36.58	35.71
IV	D. P. B's															
1	Askari Bank Ltd.	7,000	8,500	2,073.261	28.300	2,101.561	2,427.603	31.969	2,459.572	17.04	2,801.272	1,682.278	4,950.467	4,826.856	30.02	28.94
2	Bank Al-Habib Ltd.	34,000	29,500	12,918.642	16.135	12,934.777	11,654.213	27.206	11,681.419	-9.69	12,594.173	11,183.182	4,201.750	3,812.158	38.04	39.60
3	Bank Al-Falah Ltd.	15,000	18,500	4,366.021	3,267.818	7,633.839	6,617.024	3,703.166	10,320.190	35.19	7,547.117	8,750.950	2,797.189	5,855.379	50.89	55.78
4	Summit Bank Limited	850	1,000	245.118	135.580	380.698	1,643.216	57.905	1,701.121	346.84	71.304	1,939.410	972.736	1,097.353	44.79	170.11
5	Faysal Bank Limited	28,000	33,200	12,992.728	3,044.997	16,037.725	10,819.192	1,213.664	12,032.856	-24.97	6,664.333	5,197.272	13,256.494	12,999.036	57.28	36.24
6	Habib Metropolitan Bank Ltd.	1,000	1,200	255.804	1.500	257.304	550.171	-	550.171	113.82	262.180	517.792	433.635	690.077	25.73	45.85
7	JS Bank Limited*	500	1,000	110.700	3.412	114.112	876.722	40.596	917.318	703.88	8.246	734.155	95.762	655.742	22.82	91.73
8	NIB Bank Ltd.	2,000	2,000	846.919	7.660	854.579	978.420	10.600	989.020	15.73	626.004	924.314	1,172.613	1,079.569	42.73	49.45
9	The First Women Bank Limited	-	25	-	-	-	3.261	-	3.261	-	-	3.542	-	42.385	-	13.04
10	Sindh Bank Limited	2,500	3,000	671.544	25.217	696.761	1,758.178	21.997	1,780.175	155.49	357.384	1,443.832	2,215.720	3,196.009	27.87	59.34
11	Silk Bank Limited.	1,000	1,000	366.829	-	366.829	496.851	-	496.851	35.44	154.141	304.992	212.688	191.761	36.68	49.69
12	Soneri Bank Ltd.	6,200	6,600	1,987.838	80.743	2,068.581	3,800.963	3.304	3,804.267	83.91	2,144.950	3,488.658	2,350.468	3,508.297	33.36	57.64
13	The Bank of Khyber.	5,000	8,200	2,942.505	676.172	3,618.677	3,042.315	325.179	3,367.494	-6.94	1,787.430	2,596.928	3,445.578	2,763.965	72.37	41.07
14	The Bank of Punjab.	9,500	11,500	2,602.694	196.296	2,798.990	1,882.981	129.244	2,012.225	-28.11	2,794.438	2,492.320	8,558.307	9,513.076	29.46	17.50
15	Standard Chartered Bank (Pakistan)	2,500	6,600	3,686.139	-	3,686.139	3,371.893	-	3,371.893	-8.53	827.003	6,785.196	3,480.223	3,358.822	147.45	51.09
	Total D.P.Bs (1-15)	115,050	131,825	46,066.742	7,483.830	53,550.572	49,923.003	5,564.830	55,487.833	3.62	38,639.975	48,044.821	48,143.630	53,590.485	46.55	42.09
	Total Banks (I-II+III+IV)	469,050	552,025	180,165.382	24,629.174	204,794.556	199,983.953	20,142.959	220,126.912	7.49	183,376.433	208,217.102	286,506.926	319,186.203	43.66	39.88
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	6,825.685	-	6,825.685	8,883.317	-	8,883.317	30.15	6,042.730	8,440.423	11,919.880	16,736.856	54.61	49.35
2	NRSP Microfinance Bank Ltd.	11,000	12,200	4,299.511	-	4,299.511	8,256.641	-	8,256.641	92.04	6,574.169	8,042.034	6,230.085	9,695.084	39.09	67.68
3	The First Micro Finance Bank Ltd.	3,000	3,500	1,614.657	-	1,614.657	2,010.902	-	2,010.902	24.54	1,891.242	2,410.053	3,354.516	4,261.128	53.82	57.45
4	Pak Oman Microfinance Bank Ltd.	80	300	90.620	-	90.620	127.230	-	127.230	40.40	49.953	160.558	96.604	191.298	113.28	42.41
5	Tameer Micro Finance Bank Ltd.	780	1,500	333.907	-	333.907	653.062	-	653.062	95.58	310.522	506.355	438.415	953.210	42.81	43.54
6	Waseela Microfinance Bank Ltd.	500	1,200	356.861	-	356.861	1,004.287	-	1,004.287	181.42	81.628	177.760	545.310	1,457.847	71.37	83.69
7	U Micro Finance Bank Ltd.	300	650	229.098	-	229.098	555.225	-	555.225	142.35	105.546	300.994	338.864	845.445	76.37	85.42
8	FINCA Microfinance Bank Ltd. **	-	2,500	-	-	-	1,330.208	-	1,330.208	-	-	4,875.819	-	2,474.491	0.00	53.21
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	76.957	1.000	77.957	-	-	0.250	-	79.266	-	28.35
	Total M.F.Bs (1-9)	28,160	40,125	13,750.339	-	13,750.339	22,897.829	1.000	22,898.829	66.53	15,055.790	24,914.246	22,923.674	36,694.625	48.83	57.07
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	44.497	-	44.497	950.900	-	950.900	-	676.090	630.951	645.360	1,867.444	4.05	43.22
2	Meezan Bank Limited	1,250	3,050	269.555	5.176	274.731	1,800.912	2.699	1,803.611	556.5	30.047	534.050	265.883	1,584.766	21.98	59.13
3	Burj Bank Limited	400	50	-	-	-	-	8.990	8.990	-	7.010	9.770	41.290	38.100	0.00	17.98
4	Al Baraka Bank Limited*	40	2,500	380.300	280.000	660.300	1,233.880	269.500	1,503.380	127.7	869.223	894.610	703.732	1,130.255	1650.75	60.14
5	Dubai Islamic Bank**	-	50	-	-	-	72.185	-	72.185	-	-	-	-	72.281	-	144.37
	Total IBs (1-5)	2,790	7,850	694.352	285.176	979.528	4,057.877	281.189	4,339.066	343.0	1,582.370	2,069.381	1,656.265	4,692.846	35.11	55.27
	Grand Total (I-II+III+IV+V+VI)	500,000	600,000	194,610.073	24,914.350	219,524.423	226,939.659	20,425.148	247,364.807	12.68	200,014.593	235,200.729	311,086.865	360,573.674	43.90	41.23

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2011