



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- MARCH 2014) (2013-14)**

09 Month Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July-March 2013 (2012-13)			July- March 2014 (2013-14)			By end March 2013	By end March 2014	By end March 2013	By end March 2014	March 2013 6 as % of 2	March 2014 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	19,000	28,000	19,089.937	230.549	19,320.486	15,825.523	63.060	15,888.583	-17.76	18,393.523	16,063.483	2,991.495	6,656.423	101.69	56.74
2	Habib Bank Limited	36,000	40,000	22,336.489	4,364.328	26,700.817	25,016.322	4,170.817	29,187.139	9.31	26,500.796	26,917.803	19,650.894	22,333.942	74.17	72.97
3	MCB Bank Ltd.	29,500	34,000	21,856.850	268.147	22,124.997	25,952.889	111.500	26,064.389	17.81	22,433.926	26,056.299	2,955.812	3,682.519	75.00	76.66
4	National Bank of Pakistan	47,500	62,000	41,784.667	599.525	42,384.192	46,248.659	962.867	47,211.526	11.39	33,797.484	42,631.608	50,155.111	59,709.014	89.23	76.15
5	United Bank Limited	21,500	24,000	12,432.776	711.349	13,144.125	14,526.749	628.362	15,155.111	15.30	12,694.636	14,040.244	6,200.833	8,406.896	61.14	63.15
	<b>TOTAL C.B's (1-5)</b>	<b>153,500</b>	<b>188,000</b>	<b>117,500.719</b>	<b>6,173.898</b>	<b>123,674.617</b>	<b>127,570.142</b>	<b>5,936.606</b>	<b>133,506.748</b>	<b>7.95</b>	<b>113,820.365</b>	<b>125,709.437</b>	<b>81,954.145</b>	<b>100,788.794</b>	<b>80.57</b>	<b>71.01</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>72,000</b>	<b>69,500</b>	<b>31166.554</b>	<b>6783.524</b>	<b>37,950.078</b>	<b>34,251.322</b>	<b>11,613.246</b>	<b>45,864.568</b>	<b>20.86</b>	<b>40,087.809</b>	<b>44,229.698</b>	<b>101,962.559</b>	<b>112,214.574</b>	<b>52.71</b>	<b>65.99</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9,000</b>	<b>10,000</b>	<b>4194.947</b>	<b>1235.469</b>	<b>5,430.416</b>	<b>4,360.900</b>	<b>1,083.905</b>	<b>5,444.805</b>	<b>0.26</b>	<b>6,505.301</b>	<b>6,695.243</b>	<b>10,549.554</b>	<b>10,602.172</b>	<b>60.34</b>	<b>54.45</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	14,000	13,000	9,592.536	440.374	10,032.910	3,466.195	36.690	3,502.885	-65.09	13,673.846	5,083.537	7,421.662	5,828.815	71.66	26.95
2	Bank Al-Habib Ltd.	15,000	23,000	14,374.645	177.160	14,551.805	17,752.805	12.821	17,765.626	22.09	14,411.262	18,287.070	2,187.185	2,650.271	97.01	77.24
3	Bank Al-Falah Ltd.	9,500	11,000	5,558.600	45.980	5,604.580	7,019.710	24.096	7,043.806	25.68	5,928.681	7,594.539	2,397.183	2,101.705	59.00	64.03
4	Summit Bank Limited	100	500	-	-	-	76.065	22.657	98.722	-	22.227	39.535	94.660	174.599	0.00	19.74
5	Faysal Bank Limited	13,500	22,000	10,018.013	1,930.648	11,948.661	11,540.843	1,628.968	13,169.811	10.22	8,070.678	9,014.069	9,338.088	10,547.771	88.51	59.86
6	Habib Metropolitan Bank Ltd.	100	600	100.740	246.000	346.740	303.152	-	303.152	-12.57	140.272	331.396	312.514	358.137	346.74	50.53
7	NIB Bank Ltd.	950	2,000	453.928	-	453.928	666.127	-	666.127	46.75	644.794	499.189	162.532	479.131	47.78	33.31
8	KASB Bank Ltd.	600	300	81.453	0.216	81.669	64.471	0.100	64.571	-20.94	105.598	120.067	302.170	254.819	13.61	21.52
9	Sindh Bank Limited	500	1,500	252.718	28.597	281.315	1,151.155	32.732	1,183.887	320.84	105.584	294.652	495.080	1,467.265	56.26	78.93
10	Silk Bank Limited.	750	1,000	433.681	8.312	441.993	380.420	0.239	380.659	-13.88	257.319	184.931	184.663	195.728	58.93	38.07
11	Soneri Bank Ltd.	4,500	5,000	3,158.048	144.405	3,302.453	2,965.896	113.024	3,078.920	-6.77	3,274.308	3,372.288	2,029.336	1,877.756	73.39	61.58
12	The Bank of Khyber.	1,200	3,000	1,582.119	117.384	1,699.503	1,541.217	214.205	1,755.422	3.29	1,217.980	1,106.659	1,460.909	1,572.048	141.63	58.51
13	The Bank of Punjab.	5,500	7,000	2,038.310	236.319	2,274.629	4,919.394	250.927	5,170.321	127.30	2,704.996	4,687.970	5,217.713	7,405.707	41.36	73.86
14	Standard Chartered Bank (Pakistan) Lt	500	500	-	-	-	-	-	-	-	51.113	189.941	513.885	360.652	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>66,700</b>	<b>90,400</b>	<b>47,644.791</b>	<b>3,375.395</b>	<b>51,020.186</b>	<b>51,847.450</b>	<b>2,336.459</b>	<b>54,183.909</b>	<b>6.20</b>	<b>50,608.658</b>	<b>50,805.843</b>	<b>32,117.580</b>	<b>35,274.404</b>	<b>76.49</b>	<b>59.94</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>301,200</b>	<b>357,900</b>	<b>200,507.011</b>	<b>17,568.286</b>	<b>218,075.297</b>	<b>218,029.814</b>	<b>20,970.216</b>	<b>239,000.030</b>	<b>9.60</b>	<b>211,022.134</b>	<b>227,440.221</b>	<b>226,583.838</b>	<b>258,879.944</b>	<b>72.40</b>	<b>66.78</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	4,865	8,000	4,875.046	-	4,875.046	6,987.079	-	6,987.079	43.32	3,945.440	6,328.553	7,755.113	11,211.565	100.21	87.34
2	NRSP Microfinance Bank Ltd.	6,000	10,000	6,403.170	-	6,403.170	6,992.100	-	6,992.100	9.20	2,187.353	6,186.835	4,760.422	6,981.144	106.72	69.92
3	The First Micro Finance Bank Ltd.	2,870	3,000	1,650.599	-	1,650.599	1,662.454	-	1,662.454	0.72	2,127.471	2,165.314	2,765.876	2,962.689	57.51	55.42
4	Pak Oman Microfinance Bank Ltd.	45	40	15.210	-	15.210	41.833	-	41.833	175.04	42.915	38.789	43.968	36.876	33.80	104.58
5	Tameer Micro Finance Bank Ltd.	20	80	17.843	-	17.843	289.080	-	289.080	1520.13	11.544	79.050	18.767	285.540	89.22	361.35
6	Waseela Microfinance Bank Ltd.*	-	400	-	-	-	136.146	-	136.146	-	-	70.087	-	279.170	-	34.04
7	U Micro Finance Bank Ltd.*	-	80	-	-	-	102.900	-	102.900	-	-	1.005	-	107.074	-	128.63
	<b>Total M.F.Bs (1-7)</b>	<b>13,800</b>	<b>21,600</b>	<b>12,961.868</b>	<b>-</b>	<b>12,961.868</b>	<b>16,211.592</b>	<b>-</b>	<b>16,211.592</b>	<b>25.07</b>	<b>8,314.723</b>	<b>14,869.633</b>	<b>15,344.146</b>	<b>21,864.058</b>	<b>93.93</b>	<b>75.05</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Limited	-	500	-	-	-	500.000	-	500.000	-	-	264.300	-	253.700	-	100.00
2	Meezan Bank Limited	-	20	-	-	-	1.954	1.419	3.373	-	-	1.379	-	2.047	-	16.87
3	Burj Bank Limited	-	12	-	-	-	-	-	-	-	-	4.780	-	49.650	-	0.00
	<b>Total IBs (1-3)</b>	<b>-</b>	<b>532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>501.954</b>	<b>1.419</b>	<b>503.373</b>	<b>-</b>	<b>-</b>	<b>270.459</b>	<b>-</b>	<b>305.397</b>	<b>-</b>	<b>94.62</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>315,000</b>	<b>380,032</b>	<b>213,468.879</b>	<b>17,568.286</b>	<b>231,037.165</b>	<b>234,743.360</b>	<b>20,971.635</b>	<b>255,714.995</b>	<b>10.68</b>	<b>219,336.857</b>	<b>242,580.313</b>	<b>241,927.984</b>	<b>281,049.399</b>	<b>73.35</b>	<b>67.29</b>

\* 2MFBs & 3 IBs included since July 2013