AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2013 - JUNE, 2014) (2013-14)

12 Month Analysis **(Amount in million Rs.)**

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
				July, 2012 - June, 2013 (2012-13)			July, 2013 - June, 2014 (2013-14)									
		2012-13	2013-14	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change 9 Over 6	By end June, 2013	By end June, 2014	By end June, 2013	By end June, 2014	June, 2013 as % of 2	June, 2014 as % of 3
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	**Commercial Banks**															
1	Allied Bank Limited	19000	28000	24028.167	3760.830	27788.997	25294.251	143.422	25437.673	-8.46	23133.535	24991.068	6750.072	7199.121	146.26	90.85
2	Habib Bank Limited	36000	40000	30852.914	5252.132	36105.046	43149.772	6319.425	49469.197	37.01	35363.443	45551.139	20745.846	25344.527	100.29	123.67
3	MCB Bank Limited	29500	34000	30266.756	391.037	30657.793	34099.669	132.511	34232.180	11.66	30527.757	36847.954	3454.810	1090.003	103.92	100.68
4	National Bank of Pakistan	47500	62000	55978.735	797.789	56776.524	61138.050	1136.077	62274.127	9.68	43215.831	57188.247	55129.096	60214.976	119.53	100.44
5	United Bank Limited	21500	24000	20623.709	880.476	21504.185	23317.961	756.668	24074.629	11.95	20533.916	23372.166	6955.942	8251.683	100.02	100.31
	TOTAL C.B's (1-5)	153500	188000	161750.281	11082.264	172832.545	186999.703	8488.103	195487.806	13.11	152774.482	187950.574	93035.766	102100.310	112.59	103.98
II	**Z.T.B.L**	72000	69500	55210.670	11857.684	67068.354	60836.438	17083.090	77919.528	16.18	70932.535	77703.166	102935.032	113670.951	93.15	112.11
III	**P.P.C.B.L**	9000	10000	6577.736	1726.701	8304.437	7044.011	1764.950	8808.961	6.08	9463.423	10215.945	10789.801	10816.415	92.27	88.09
IV	**D. P. B's**															
1	Askari Bank Limited	14000	13000	11443.563	448.936	11892.499	4446.845	42.139	4488.984	-62.25	16080.738	6493.819	7143.092	5538.431	84.95	34.53
2	Bank Al-Habib Limited	15000	23000	18887.518	370.396	19257.914	25137.986	122.063	25260.049	31.17	18413.417	24881.153	2939.806	3626.140	128.39	109.83
3	Bank Al-Falah Limited	9500	11000	8932.889	57.517	8990.406	9372.252	1929.889	11302.141	25.71	9301.442	11142.122	2422.198	2840.274	94.64	102.75
4	Summit Bank Limited	100	500	0.000	12.343	12.343	572.565	22.657	595.222	4722.34	25.034	51.943	106.070	609.138	12.34	119.04
5	Faysal Bank Limited	13500	22000	13943.895	2793.623	16737.518	18181.674	4102.171	22283.845	33.14	10935.009	15478.788	10758.006	12439.815	123.98	101.29
6	Habib Metropolitan Bank Limited	100	600	213.955	246.000	459.955	450.069	89.000	539.069	17.20	215.166	520.144	359.155	417.090	459.96	89.84
7	NIB Bank Limited	950	2000	841.994	0.000	841.994	1358.371	101.966	1460.337	73.44	918.630	499.189	281.651	1103.052	88.63	73.02
8	KASB Bank Limited	600	300	94.462	0.266	94.728	142.543	0.100	142.643	50.58	137.173	211.105	304.295	303.889	15.79	47.55
9	Sindh Bank Limited	500	1500	464.940	36.194	501.134	1468.706	46.217	1514.923	202.30	115.462	543.214	677.335	1716.649	100.23	100.99
10	Silk Bank Limited.	750	1000	526.765	8.321	535.086	715.948	0.239	716.187	33.85	329.938	498.846	205.148	215.341	71.34	71.62
11	Soneri Bank Limited	4500	5000	4115.529	184.031	4299.560	4659.173	161.852	4821.025	12.13	4373.476	4751.137	1965.936	2302.135	95.55	96.42
12	The Bank of Khyber.	1200	3000	2055.662	219.092	2274.754	2526.397	745.694	3272.091	43.84	2211.235	1951.524	1223.053	2115.381	189.56	109.07
13	The Bank of Punjab.	5500	7000	3099.599	274.003	3373.602	7220.860	373.524	7594.384	125.11	3896.616	6921.539	5101.816	7864.010	61.34	108.49
14	Standard Chartered Bank (Pakistan) Limited	500	500	-	-	-	461.856	360.268	822.124	-	64.999	785.476	515.052	598.091	-	164.42
	Total D.P.Bs (1-14)	66700	90400	64620.771	4650.722	69271.493	76715.245	8097.779	84813.024	22.44	67018.335	74729.999	34002.613	41689.436	103.86	93.82
	Sub Total All Banks (I+II+II+IV)	301200	357900	288159.458	29317.371	317476.829	331595.397	35433.922	367029.319	15.61	300188.775	350599.684	240763.212	268277.112	105.40	102.55
V	**Microfinance Banks**															
1	Khushhali Bank Ltd.	4865	8000	7301.453	-	7301.453	10346.418	-	10346.418	41.70	6030.206	7699.281	8740.275	9718.420	150.08	129.33
2	NRSP Microfinance Bank Ltd.	6000	10000	9169.041	-	9169.041	9077.330	-	9077.330	-1.00	5487.787	8736.505	4542.267	6900.814	152.82	90.77
3	The First Micro Finance Bank Ltd.	2870	3000	2231.274	-	2231.274	2335.736	-	2335.736	4.68	2620.482	2753.313	2982.611	3199.889	77.74	77.86
4	Pak Oman Microfinance Bank Ltd.	45	40	26.600	-	26.600	64.058	-	64.058	140.82	50.714	56.439	42.945	44.856	59.11	160.15
5	Tameer Micro Finance Bank Ltd.	20	80	41.325	-	41.325	422.821	-	422.821	923.16	30.246	160.840	21.695	367.646	206.63	528.53
6	Waseela Microfinance Bank Ltd.	-	400	-	-	-	346.106	-	346.106	-	-	98.633	-	337.485	-	86.53
7	U Micro Finance Bank Limited	-	80	-	-	-	204.015	-	204.015	-	-	37.535	-	179.950	-	255.02
	Total M.F.Bs (1-7)	13800	21600	18769.693	-	18769.693	22796.484	-	22796.484	21.45	14219.435	19542.546	16329.793	20749.060	136.01	105.54
VI	**Islamic Banks**															
1	BankIslami Pakistan Limited	-	500	-	-	-	1497.400	0.000	1497.400	-	-	264.300	-	1267.520	-	299.48
2	Meezan Bank Limited	-	20	-	-	-	27.262	2.515	29.777	-	-	20.439	-	10.084	-	148.89
3	Burj Bank Limited	-	12	-	-	-	0.000	0.000	0.000	-	-	8.910	-	45.520	-	0.00
	Total I.Bs (1-3)	-	532	-	-	-	1524.662	2.515	1527.177	-	-	293.649	-	1323.124	-	287.06
	Grand Total (I+II+III+IV+V+VI)	315000	380032	306929.151	29317.371	336246.522	355916.543	35436.437	391352.980	16.39	314408.210	370435.879	257093.005	290349.296	106.74	102.98

*** 2MFBs & 3 IBs included since July 2013**

	18.791	5.278	1004	22.681	6.073
	0.179			0.414	