



07 Month Analysis

**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- JANUARY 2014) (2013-14)**

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July-January 2013 (2012-13)			July- January 2014 (2013-14)			% Change Over 6	By end January 2013	By end January 2014	By end January 2013	By end January 2014	January 2013 as % of January 2014	January 2014 as % of January 2013
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	19,000	28,000	13,995.857	190.417	14,186.274	11,613.750	43.393	11,657.143	-17.83	14,498.927	11,910.214	3,136.210	6,559.824	74.66	41.63
2	Habib Bank Limited	36,000	40,000	16,204.026	4,186.202	20,390.228	19,501.448	3,197.461	22,698.909	11.32	19,622.900	21,426.789	19,190.068	21,348.813	56.64	56.75
3	MCB Bank Ltd.	29,500	34,000	16,963.624	204.442	17,168.066	19,386.772	87.387	19,474.159	13.43	17,259.543	18,962.511	3,099.238	4,167.864	58.20	57.28
4	National Bank of Pakistan	47,500	62,000	28,144.357	462.498	28,606.855	33,546.268	796.809	34,343.077	20.05	23,727.639	30,218.966	46,447.619	59,253.207	60.22	55.39
5	United Bank Limited	21,500	24,000	8,800.653	502.928	9,303.581	10,026.578	497.256	10,523.834	13.12	9,255.249	9,684.720	5,745.172	8,084.629	43.27	43.85
	<b>TOTAL C.B's (1-5)</b>	<b>153,500</b>	<b>188,000</b>	<b>84,108.517</b>	<b>5,546.487</b>	<b>89,655.004</b>	<b>94,074.816</b>	<b>4,622.306</b>	<b>98,697.122</b>	<b>10.09</b>	<b>84,364.258</b>	<b>92,203.200</b>	<b>77,618.307</b>	<b>99,414.337</b>	<b>58.41</b>	<b>52.50</b>
II	Z.T.B.L	72,000	69,500	21,552.504	4,676.006	26,228.510	23,331.869	8,190.019	31,521.888	20.18	28,790.003	31,754.598	99,529.849	107,950.043	36.43	45.36
III	P.P.C.B.L	9,000	10,000	3,666.280	992.300	4,658.580	3,900.240	821.719	4,721.959	1.36	5,545.881	5,927.214	10,423.354	10,400.071	51.76	47.22
<b>IV</b>	<b>D.P.B's</b>															
1	Askari Bank Ltd.	14,000	13,000	6,606.895	428.649	7,035.544	2,776.481	29.932	2,806.413	-60.11	10,232.257	4,094.131	7,510.034	5,960.481	50.25	21.59
2	Bank Al-Habib Ltd.	15,000	23,000	11,287.654	88.918	11,376.572	14,681.112	8.221	14,689.333	29.12	11,109.988	14,793.515	2,276.564	3,020.500	75.84	63.87
3	Bank Al-Falah Ltd.	9,500	11,000	4,077.144	33.919	4,111.063	4,687.502	23.096	4,710.598	14.58	4,392.406	5,155.812	2,405.271	2,177.310	43.27	42.82
4	Summit Bank Limited	100	500	-	-	-	73.159	22.657	95.816	-	21.406	27.744	94.391	181.760	0.00	19.16
5	Faysal Bank Limited	13,500	22,000	7,005.619	1,758.834	8,764.453	8,627.902	1,303.404	9,931.306	13.31	6,105.400	6,279.265	8,963.717	10,781.877	64.92	45.14
6	Habib Metropolitan Bank Ltd.	100	600	84.358	246.000	330.358	144.026	-	144.026	-56.40	117.973	232.796	310.494	288.754	330.36	24.00
7	NIB Bank Ltd.	950	2,000	385.065	-	385.065	666.127	-	666.127	72.99	543.699	474.331	188.398	498.429	40.53	33.31
8	KASB Bank Ltd.	600	300	72.289	0.216	72.505	49.425	0.100	49.525	-31.69	83.004	92.947	312.239	258.032	12.08	16.51
9	Sindh Bank Limited	500	1,500	238.028	26.963	264.991	731.082	21.261	752.343	183.91	66.809	77.768	511.481	1,279.386	53.00	50.16
10	Silk Bank Limited.	750	1,000	393.972	8.312	402.284	329.134	0.239	329.373	-18.12	218.365	137.399	183.919	191.974	53.64	32.94
11	Soneri Bank Ltd.	4,500	5,000	2,553.431	114.403	2,667.834	2,145.166	79.842	2,225.008	-16.60	2,579.370	2,607.631	2,069.103	1,753.487	59.29	44.50
12	The Bank of Khyber.	1,200	3,000	1,310.419	117.309	1,427.728	1,466.342	36.280	1,502.622	5.25	934.633	968.811	1,509.094	1,424.214	118.98	50.09
13	The Bank of Punjab.	5,500	7,000	1,755.373	217.619	1,972.992	3,512.817	176.296	3,689.113	86.98	2,050.887	3,349.677	5,519.258	7,217.227	35.87	52.70
14	Standard Chartered Bank (Pakistan) Ltd	500	500	-	-	-	-	-	-	-	51.113	189.941	500.000	349.797	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>66,700</b>	<b>90,400</b>	<b>35,770.247</b>	<b>3,041.142</b>	<b>38,811.389</b>	<b>39,890.275</b>	<b>1,701.328</b>	<b>41,591.603</b>	<b>7.16</b>	<b>38,507.311</b>	<b>38,481.768</b>	<b>32,353.963</b>	<b>35,383.228</b>	<b>58.19</b>	<b>46.01</b>
	<b>Total Banks (I-II+III+IV)</b>	<b>301,200</b>	<b>357,900</b>	<b>145,097.548</b>	<b>14,255.935</b>	<b>159,353.483</b>	<b>161,197.200</b>	<b>15,335.372</b>	<b>176,532.572</b>	<b>10.78</b>	<b>157,207.453</b>	<b>168,366.780</b>	<b>219,925.473</b>	<b>253,147.679</b>	<b>52.91</b>	<b>49.32</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	4,865	8,000	3,537.349	-	3,537.349	5,540.066	-	5,540.066	56.62	3,300.298	5,213.365	6,676.440	10,504.898	72.71	69.25
2	NRSP Microfinance Bank Ltd.	6,000	10,000	5,317.085	-	5,317.085	5,887.793	-	5,887.793	10.73	2,124.268	5,930.348	3,518.024	5,864.809	88.62	58.88
3	The First Micro Finance Bank Ltd.	2,870	3,000	1,194.001	-	1,194.001	1,393.991	-	1,393.991	16.75	1,813.271	1,937.849	2,486.239	2,845.565	41.60	46.47
4	Pak Oman Microfinance Bank Ltd.	45	40	7.830	-	7.830	27.658	-	27.658	253.23	29.933	28.358	48.320	30.546	17.40	69.15
5	Tameer Micro Finance Bank Ltd.	20	80	11.857	-	11.857	114.302	-	114.302	864.00	9.747	36.993	13.763	109.450	59.29	142.88
6	Waseela Microfinance Bank Ltd.*	-	400	-	-	-	112.280	-	112.280	-	-	48.137	-	173.410	-	28.07
7	U Micro Finance Bank Ltd.*	-	80	-	-	-	48.993	-	48.993	-	-	0.175	-	50.943	-	61.24
	<b>Total M.F.Bs (1-7)</b>	<b>13,800</b>	<b>21,600</b>	<b>10,068.122</b>	<b>-</b>	<b>10,068.122</b>	<b>13,125.083</b>	<b>-</b>	<b>13,125.083</b>	<b>30.36</b>	<b>7,277.517</b>	<b>13,195.225</b>	<b>12,742.786</b>	<b>19,579.621</b>	<b>72.96</b>	<b>60.76</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Limited	-	500	-	-	-	250.000	-	250.000	-	-	264.300	-	-	-	50.00
2	Meezan Bank Limited	-	20	-	-	-	1.654	1.295	2.949	-	-	-	-	3.066	-	14.74
3	Burj Bank Limited	-	12	-	-	-	-	-	-	-	-	0.950	-	49.830	-	0.00
	<b>Total IBs (1-3)</b>	<b>-</b>	<b>532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>251.654</b>	<b>1.295</b>	<b>252.949</b>	<b>-</b>	<b>-</b>	<b>265.250</b>	<b>-</b>	<b>52.896</b>	<b>-</b>	<b>47.55</b>
	<b>Grand Total (I-II+III+IV+V+VI)</b>	<b>315,000</b>	<b>380,032</b>	<b>155,165.670</b>	<b>14,255.935</b>	<b>169,421.605</b>	<b>174,573.937</b>	<b>15,336.667</b>	<b>189,910.604</b>	<b>12.09</b>	<b>164,484.970</b>	<b>181,827.255</b>	<b>232,668.259</b>	<b>272,780.196</b>	<b>53.78</b>	<b>49.97</b>

\* 2MFBs & 3 IBs included since July 2013