



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- APRIL 2014) (2013-14)

10 Month Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July-April 2013 (2012-13)			July- April 2014 (2013-14)			By end April 2013	By end April 2014	By end April 2013	By end April 2014	April 2013 6 as % of 2	April 2014 9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change 9 Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	19,000	28,000	21,226.013	246.794	21,472.807	18,154.360	65.030	18,219.390	-15.15	20,646.104	18,643.559	2,906.264	6,424.124	113.01	65.07
2	Habib Bank Limited	36,000	40,000	25,224.469	4,516.183	29,740.652	27,160.464	4,783.326	31,943.790	7.41	30,201.108	30,360.062	19,782.736	22,825.513	82.61	79.86
3	MCB Bank Ltd.	29,500	34,000	24,231.127	311.927	24,543.054	28,505.344	119.838	28,625.182	16.63	24,420.590	29,017.651	3,397.477	3,311.619	83.20	84.19
4	National Bank of Pakistan	47,500	62,000	46,658.685	676.977	47,335.662	51,097.991	1,013.828	52,111.819	10.09	36,763.667	46,985.251	52,140.398	60,255.664	99.65	84.05
5	United Bank Limited	21,500	24,000	15,187.668	792.009	15,979.677	18,025.998	676.550	18,702.548	17.04	15,493.943	17,763.719	6,380.581	8,352.306	74.32	77.93
	TOTAL C.B's (1-5)	153,500	188,000	132,527.962	6,543.890	139,071.852	142,944.157	6,658.572	149,602.729	7.57	127,525.412	142,770.242	84,607.456	101,169.226	90.60	79.58
II	Z.T.B.L	72,000	69,500	36271.271	7984.014	44,255.285	39,715.823	13,554.818	53,270.641	20.37	46,037.426	50,477.228	102,366.414	113,400.477	61.47	76.65
III	P.P.C.B.L	9,000	10,000	4332.503	1332.413	5,664.916	4,470.900	1,133.905	5,604.805	-1.06	6,824.096	6,822.867	10,480.964	10,685.615	62.94	56.05
IV	D.P.B's															
1	Askari Bank Ltd.	14,000	13,000	9,992.591	444.001	10,436.592	3,689.933	39.263	3,729.196	-64.27	14,024.297	5,435.990	7,362.290	5,785.781	74.55	28.69
2	Bank Al-Habib Ltd.	15,000	23,000	15,897.179	177.934	16,075.113	19,810.013	14,769	19,824.782	23.33	15,752.011	20,313.318	2,389.567	2,706.259	107.17	86.19
3	Bank Al-Falah Ltd.	9,500	11,000	6,533.786	51.014	6,584.800	8,231.001	425.998	8,656.999	31.47	6,883.257	8,955.459	2,437.387	2,382.200	69.31	78.70
4	Summit Bank Limited	100	500	-	-	-	76.065	22.657	98.722	-	24.114	46.549	93.333	135.837	0.00	19.74
5	Faysal Bank Limited	13,500	22,000	11,119.983	2,451.999	13,571.982	13,481.050	2,240.545	15,721.595	15.84	9,680.910	10,653.393	9,214.919	10,416.604	100.53	71.46
6	Habib Metropolitan Bank Ltd.	100	600	111.134	246.000	357.134	355.761	-	355.761	-0.38	179.072	369.359	284.108	372.791	357.13	59.29
7	NIB Bank Ltd.	950	2,000	566.231	-	566.231	766.157	75.170	841.327	48.58	746.023	499.189	173.606	546.711	59.60	42.07
8	KASB Bank Ltd.	600	300	92.167	0.216	92.383	103.204	0.100	103.304	11.82	119.226	156.900	309.439	307.861	15.40	34.43
9	Sindh Bank Limited	500	1,500	267.280	29.691	296.971	1,279.186	37.894	1,317.080	343.50	106.950	361.470	466.032	1,531.294	59.39	87.81
10	Silk Bank Limited.	750	1,000	470.827	8.312	479.139	628.685	0.239	628.924	31.26	283.985	215.299	195.154	413.625	63.89	62.89
11	Soneri Bank Ltd.	4,500	5,000	3,413.081	160.459	3,573.540	3,296.625	129.603	3,426.228	-4.12	3,515.356	3,727.318	2,072.201	1,888.984	79.41	68.52
12	The Bank of Khyber.	1,200	3,000	1,673.358	131.450	1,804.808	1,571.357	237.346	1,808.703	0.22	1,366.868	1,275.052	1,486.069	1,437.615	150.40	60.29
13	The Bank of Punjab.	5,500	7,000	2,262.958	257.245	2,520.203	5,353.768	286.279	5,640.047	123.79	3,026.424	5,444.363	5,222.198	7,173.787	45.82	80.57
14	Standard Chartered Bank (Pakistan) Lt	500	500	-	-	-	-	-	-	-	64.999	550.599	500.000	-	0.00	0.00
	Total D.P.Bs (1-14)	66,700	90,400	52,400.575	3,958.321	56,358.896	58,642.805	3,509.863	62,152.668	10.28	55,773.492	58,004.258	32,206.303	35,099.349	84.50	68.75
	Total Banks (I+II+III+IV)	301,200	357,900	225,532.311	19,818.638	245,350.949	245,773.685	24,857.158	270,630.843	10.30	236,160.426	258,074.595	229,661.137	260,354.667	81.46	75.62
V	Microfinance Banks															
1	Khushhali Bank Ltd.	4,865	8,000	5,218.675	-	5,218.675	7,591.757	-	7,591.757	45.47	4,153.440	6,959.296	7,977.495	9,399.174	107.27	94.90
2	NRSP Microfinance Bank Ltd.	6,000	10,000	6,683.265	-	6,683.265	7,146.199	-	7,146.199	6.93	2,439.208	6,487.957	4,905.406	6,952.400	111.39	71.46
3	The First Micro Finance Bank Ltd.	2,870	3,000	1,778.388	-	1,778.388	1,765.400	-	1,765.400	-0.73	2,293.666	2,326.246	2,772.421	2,929.159	61.96	58.85
4	Pak Oman Microfinance Bank Ltd.	45	40	19.010	-	19.010	48.293	-	48.293	154.04	45.458	44.763	45.981	39.203	42.24	120.73
5	Tameer Micro Finance Bank Ltd.	20	80	27.745	-	27.745	327.263	-	327.263	1079.54	14.969	93.520	26.344	315.791	138.73	409.08
6	Waseela Microfinance Bank Ltd.*	-	400	-	-	-	238.332	-	238.332	-	-	70.087	-	305.453	-	59.58
7	U Micro Finance Bank Ltd.*	-	80	-	-	-	127.072	-	127.072	-	-	3.890	-	130.813	-	158.84
	Total M.F.Bs (1-7)	13,800	21,600	13,727.083	-	13,727.083	17,244.316	-	17,244.316	25.62	8,946.741	15,985.759	15,727.647	20,071.993	99.47	79.83
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	-	500	-	-	-	500.000	-	500.000	-	-	264.300	-	253.700	-	100.00
2	Meezan Bank Limited	-	20	-	-	-	10.125	1,419	11.544	-	-	1.982	-	9.936	-	57.72
3	Burj Bank Limited	-	12	-	-	-	-	-	-	-	-	6.360	-	49.070	-	0.00
	Total IBs (1-3)	-	532	-	-	-	510.125	1,419	511.544	-	-	272.642	-	312.706	-	96.15
	Grand Total (I+II+III+IV+V+VI)	315,000	380,032	239,259.394	19,818.638	259,078.032	263,528.126	24,858.577	288,386.703	11.31	245,107.167	274,332.992	245,388.784	280,739.366	82.25	75.88

* 2MFBs & 3 IBs included since July 2013