



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- SEPTEMBER 2013) (2013-14)

(Amount in million Rs.)

03 Month Analysis

S/N	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		2012-13	2013-14	July- September 2012 (2012-13)			July- September 2013 (2013-14)				By end September 2012	By end September 2013	By end September 2012	By end September 2013	September 2012 6 as % of 7	September 2013 9 as % of 8
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change 9 Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	19000	28000	6926.690	164.293	7090.983	4306.168	17.021	4323.189	-39.03	7621.108	4350.955	3037.926	6743.283	37.32	15.44
2	Habib Bank Limited	36000	40000	5556.504	3318.961	8875.465	7946.257	1254.752	9201.009	3.67	8084.154	8502.176	20126.021	21567.615	24.65	23.00
3	MCB Bank Ltd.	29500	34000	9874.237	92.763	9967.000	9598.875	61.835	9660.710	-3.07	10293.787	8246.327	2653.458	4976.620	33.79	28.41
4	National Bank of Pakistan	47500	62000	13408.578	231.736	13640.314	17309.152	190.974	17500.126	28.30	10024.130	13499.350	45185.000	59129.872	28.72	28.23
5	United Bank Limited	21500	24000	2900.799	101.251	3002.050	3536.063	70.584	3606.647	20.14	3168.813	3426.371	5265.724	7189.335	13.96	15.03
	TOTAL C.B's (1-5)	153500	188000	38666.808	3909.004	42575.812	42696.515	1595.166	44291.681	4.03	39191.992	38025.179	76268.129	99606.725	27.74	23.56
II	Z.T.B.L	72000	69500	3650.442	1414.876	5065.318	4600.594	2096.598	6697.192	32.22	4436.930	5749.096	100244.188	106580.713	7.04	9.64
III	P.P.C.B.L	9000	10000	1104.414	343.879	1448.293	901.932	211.805	1113.737	-23.10	1553.724	1449.042	10768.805	10784.912	16.09	11.14
IV	D. P. B's															
1	Askari Bank Ltd.	14000	13000	2084.893	68.429	2153.322	1882.220	15.243	1897.463	-11.88	2452.788	2470.630	7581.845	6440.215	15.38	14.60
2	Bank Al-Habib Ltd.	15000	23000	4750.952	71.435	4822.387	6244.578	3.380	6247.958	29.56	4940.536	6486.470	1818.880	2785.432	32.15	27.17
3	Bank Al-Falah Ltd.	9500	11000	2028.868	18.678	2047.546	1768.833	12.115	1780.948	-13.02	1954.285	1833.208	2664.654	2430.195	21.55	16.19
4	Summit Bank Limited	100	500	0.000	0.000	0.000	57.858	20.429	78.287	-	9.302	12.700	103.745	175.052	0.00	15.66
5	Faysal Bank Limited	13500	22000	2739.156	781.284	3520.440	2362.581	316.540	2679.121	-23.90	2481.873	1994.717	9125.069	10587.331	26.08	12.18
6	Habib Metropolitan Bank Ltd.	100	600	30.104	200.000	230.104	34.150	0.000	34.150	-85.16	39.673	48.885	280.080	353.481	230.10	5.69
7	NIB Bank Ltd.	950	2000	156.698	0.000	156.698	456.311	0.000	456.311	191.20	279.604	358.191	217.123	385.271	16.49	22.83
8	KASB Bank Ltd.	600	300	33.717	0.000	33.717	32.282	0.000	32.282	-4.26	35.413	43.525	315.790	279.505	5.62	10.76
9	Sindh Bank Limited	500	1500	141.118	14.295	155.413	363.027	5.040	368.067	136.83	15.074	24.097	430.568	944.816	31.08	24.54
10	Silk Bank Limited.	750	1000	286.354	8.312	294.666	260.083	0.239	260.322	-11.66	86.805	48.053	207.862	212.258	39.29	26.03
11	Soneri Bank Ltd.	4500	5000	1126.384	64.406	1190.790	907.754	24.983	932.737	-21.67	1221.613	1107.160	1899.734	1894.646	26.46	18.65
12	The Bank of Khyber.	1200	3000	271.325	68.305	339.630	526.014	14.696	540.710	59.21	225.814	412.788	1029.438	1210.626	28.30	18.02
13	The Bank of Punjab.	5500	7000	843.002	110.776	953.778	573.718	33.975	607.693	-36.29	816.990	808.124	6037.545	5117.101	17.34	8.68
14	Standard Chartered Bank (Pakistan) Ltd.	500	500	0.000	0.000	0.000	0.000	0.000	0.000	-	18.125	165.255	517.610	363.789	0.00	0.00
	Total D.P.Bs (1-14)	66700	90400	14492.571	1405.920	15898.491	15469.409	446.640	15916.049	0.11	14577.895	15813.803	32229.943	33179.718	23.84	17.61
	Total Banks (I+II+III+IV)	301200	357900	57914.235	7073.679	64987.914	63668.450	4350.209	68018.659	4.66	59760.541	61037.120	219511.065	250152.068	21.58	19.00
V	Microfinance Banks															
1	Khushhali Bank Ltd.	4865	8000	768.998	0.000	768.998	1487.967	0.000	1487.967	93.49	245.082	521.899	6254.418	10072.390	15.81	18.60
2	NRSP Microfinance Bank Ltd.	6000	10000	1549.697	0.000	1549.697	1101.110	0.000	1101.110	-28.95	5.289	199.755	1623.586	6371.523	25.83	11.01
3	The First Micro Finance Bank Ltd.	2870	3000	217.594	0.000	217.594	198.428	0.000	198.428	-8.81	70.781	203.530	2926.545	3083.562	7.58	6.61
4	Pak Oman Microfinance Bank Ltd.	45	40	2.035	0.000	2.035	11.708	0.000	11.708	475.33	4.698	8.760	65.163	32.365	4.52	29.27
5	Tameer Micro Finance Bank Ltd.	20	80	1.122	0.000	1.122	17.744	0.000	17.744	1481.46	1.483	3.357	8.338	38.236	5.61	22.18
6	Waseela Microfinance Bank Ltd.*	0	400	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
7	U Micro Finance Bank Ltd.*	0	80	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Total M.F.Bs (1-7)	13800	21600	2539.446	0.000	2539.446	2816.957	0.000	2816.957	10.93	327.333	937.301	10878.050	19598.076	18.40	13.04
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	0	500	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
2	Meezan Bank Limited	0	20	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
3	Burj Bank Limited	0	12	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Total IBs (1-3)	0	532	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Grand Total (I+II+III+IV+V+VI)	315000	380032	60453.681	7073.679	67527.360	66485.407	4350.209	70835.616	4.90	60087.874	61974.421	230389.115	269750.144	21.44	18.64

* 2MFBs & 3 IBs included since July 2013