



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-MARCH 2013) (2012-13)

9 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- March 2012 (2011-12)			July-March, 2013 (2012-13)			% Change 0 Over 6	By end March 2012	By end March 2013	By end March 2012	By end March 2013	March 2012 0 as % of 2	March 2013 0 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	12629.719	146.480	12776.199	19089.937	230.549	19320.486	51.22	13380.989	18393.523	3593.004	2991.495	72.59	101.69
2	Habib Bank Limited	33000	36000	24762.700	695.353	25458.053	22336.489	4364.328	26700.817	4.88	29460.041	26500.796	17440.116	19650.894	77.15	74.17
3	MCB Bank Ltd.	27200	29500	24801.682	450.625	25252.307	21856.850	268.147	22124.997	-12.38	25218.486	22433.926	4323.170	2955.812	92.84	75.00
4	National Bank of Pakistan	43200	47500	32387.271	625.907	33013.178	41784.667	599.525	42384.192	28.39	26736.180	33797.484	37432.671	50155.111	76.42	89.23
5	United Bank Limited	20000	21500	10317.363	823.303	11140.666	12432.776	711.349	13144.125	17.98	12099.149	12694.636	4855.964	6200.833	55.70	61.14
TOTAL C.B's (1-5)		141000	153500	104898.735	2741.668	107640.403	117500.719	6173.898	123674.617	14.90	106894.845	113820.365	67644.925	81954.145	76.34	80.57
II Z.T.B.L																
		70100	72000	33018.209	4825.759	37843.968	31166.554	6783.524	37950.078	0.28	34939.071	40087.809	94675.571	101962.559	53.99	52.71
III P.P.C.B.L																
		7600	9000	3887.920	2123.630	6011.550	4194.947	1235.469	5430.416	-9.67	5036.396	6505.301	10104.228	10549.554	79.10	60.34
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	4890.056	308.688	5198.744	9592.536	440.374	10032.910	92.99	5777.260	13673.846	7796.166	7421.662	39.09	71.66
2	Bank Al-Habib Ltd.	9600	15000	11003.055	202.943	11205.998	14374.645	177.160	14551.805	29.86	11602.024	14411.262	1896.108	2187.185	116.73	97.01
3	Bank Al-Falah Ltd.	9500	9500	5528.456	27.999	5556.455	5558.600	45.980	5604.580	0.87	5841.438	5928.681	2761.052	2397.183	58.49	59.00
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	10.320	22.227	81.865	94.660	17.50	0.00
5	Faysal Bank Limited	9000	13500	6301.861	1241.890	7543.751	10018.013	1930.648	11948.661	58.39	7227.191	8070.678	7891.299	9338.088	83.82	88.51
6	Habib Metropolitan Bank Ltd.	200	100	25.000	0.000	25.000	100.740	246.000	346.740	1286.96	26.607	140.272	0.990	312.514	12.50	346.74
7	NIB Bank Ltd.	900	950	791.616	0.000	791.616	453.928	0.000	453.928	-42.66	848.033	644.794	304.420	162.532	87.96	47.78
8	KASB Bank Ltd.	600	600	73.939	20.002	93.941	81.453	0.216	81.669	-13.06	132.858	105.598	302.329	302.170	15.66	13.61
9	Sindh Bank Limited	1200	500	50.486	15.356	65.842	252.718	28.597	281.315	327.26	7.074	105.584	62.795	495.080	5.49	56.26
10	Silk Bank Limited.	700	750	532.177	14.790	546.967	433.681	8.312	441.993	-19.19	335.574	257.319	211.393	184.663	78.14	58.93
11	Soneri Bank Ltd.	3300	4500	2946.059	218.374	3164.433	3158.048	144.405	3302.453	4.36	2853.899	3274.308	1887.103	2029.336	95.89	73.39
12	The Bank of Khyber.	600	1200	183.365	420.773	604.138	1582.119	117.384	1699.503	181.31	402.705	1217.980	783.191	1460.909	100.69	141.63
13	The Bank of Punjab.	5000	5500	1789.895	216.246	2006.141	2038.310	236.319	2274.629	13.38	3096.350	2704.996	5058.840	5217.713	40.12	41.36
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	26.170	51.113	518.060	513.885	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	34615.965	2722.061	37338.026	47644.791	3375.395	51020.186	36.64	38187.503	50608.658	29555.611	32117.580	69.02	76.49
Total Banks (I+II+III+IV)		272800	301200	176420.829	12413.118	188833.947	200507.011	17568.286	218075.297	15.49	185057.815	211022.134	201980.335	226583.838	69.22	72.40
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	3345.396	0.000	3345.396	4875.046	0.000	4875.046	45.72	3445.148	3945.440	5471.315	7755.113	77.80	100.21
2	NRSP Microfinance Bank Ltd.	4300	6000	3569.877	0.000	3569.877	6403.170	0.000	6403.170	79.37	546.184	2187.353	3318.383	4760.422	83.02	106.72
3	The First Micro Finance Bank Ltd	3500	2870	1567.090	0.000	1567.090	1650.599	0.000	1650.599	5.33	282.233	2127.471	2543.401	2765.876	44.77	57.51
4	Pak Oman Microfinance Bank Ltd	80	45	26.258	0.000	26.258	15.210	0.000	15.210	-42.07	25.236	42.915	55.697	43.968	32.82	33.80
5	Tameer Micro Finance Bank Ltd.	20	20	18.869	0.000	18.869	17.843	0.000	17.843	-5.44	16.845	11.544	9.732	18.767	94.35	89.22
Total M.F.Bs (1-5)		12200	13800	8527.490	0.000	8527.490	12961.868	0.000	12961.868	52.00	4315.646	8314.723	11398.528	15344.146	69.90	93.93
Grand Total (I+II+III+IV+V)		285000	315000	184948.319	12413.118	197361.437	213468.879	17568.286	231037.165	17.06	189373.461	219336.857	213378.863	241927.984	69.25	73.35

* SMFBs included since July 2011

** Provisional