



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-SEPTEMBER 2012) (2012-13)

3 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July- September, 2011 (2011-12)			July-September, 2012 (2012-13)			% Change 9 Over 6	By end September 2011	By end September 2012	By end September 2011	By end September 2012	September 2011 6 as % of 2	September 2012 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	4393.843	52.580	4446.423	6926.690	164.293	7090.983	59.48	4932.880	7621.108	3711.336	3037.926	25.26	37.32
2	Habib Bank Limited	33000	36000	8440.747	341.489	8782.236	5556.504	3318.961	8875.465	1.06	10416.609	8084.154	19038.754	20126.021	26.61	24.65
3	MCB Bank Ltd.	27200	29500	7081.669	168.596	7250.265	9874.237	92.763	9967.000	37.47	8369.802	10293.787	3127.926	2653.458	26.66	33.79
4	National Bank of Pakistan	43200	47500	11070.349	217.156	11287.505	13408.578	231.736	13640.314	20.84	9219.080	10024.130	33304.498	45185.000	26.13	28.72
5	United Bank Limited	20000	21500	2977.210	204.052	3181.262	2900.799	101.251	3002.050	-5.63	3189.458	3168.813	5442.874	5265.724	15.91	13.96
TOTAL C.B's (1-5)		141000	153500	33963.818	983.873	34947.691	38666.808	3909.004	42575.812	21.83	36127.829	39191.992	64625.388	76268.129	24.79	27.74
II Z.T.B.L																
		70100	72000	4148.734	919.778	5068.512	3650.442	1414.876	5065.318	-0.06	4941.279	4436.930	96297.042	100244.188	7.23	7.04
III P.P.C.B.L																
		7600	9000	923.651	683.075	1606.726	1104.414	343.879	1448.293	-9.86	1147.469	1553.724	9527.118	10768.805	21.14	16.09
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	1915.046	75.643	1990.689	2084.893	68.429	2153.322	8.17	2151.100	2452.788	7568.821	7581.845	14.97	15.38
2	Bank Al-Habib Ltd.	9600	15000	3737.772	72.747	3810.519	4750.952	71.435	4822.387	26.55	4192.988	4940.536	1782.621	1818.880	39.69	32.15
3	Bank Al-Falah Ltd.	9500	9500	1339.926	11.020	1350.946	2028.868	18.678	2047.546	51.56	1401.232	1954.285	2873.061	2664.654	14.22	21.55
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	4.513	9.302	84.580	103.745	17.50	0.00
5	Faysal Bank Limited	9000	13500	1544.020	132.245	1676.265	2739.156	781.284	3520.440	110.02	1785.274	2481.873	5254.523	9125.069	18.63	26.08
6	Habib Metropolitan Bank Ltd.	200	100	11.000	0.000	11.000	30.104	200.000	230.104	1991.9	7.677	39.673	5.500	280.080	5.50	230.10
7	NIB Bank Ltd.	900	950	122.324	0.000	122.324	156.698	0.000	156.698	28.10	182.486	279.604	217.688	217.123	13.59	16.49
8	KASB Bank Ltd.	600	600	16.067	5.500	21.567	33.717	0.000	33.717	56.34	58.181	35.413	286.090	315.790	3.59	5.62
9	Sindh Bank Limited	1200	500	44.373	11.927	56.300	141.118	14.295	155.413	176.04	0.239	15.074	57.637	430.568	0.00	31.08
10	Silk Bank Limited.	700	750	303.638	4.586	308.224	286.354	8.312	294.666	-4.40	98.585	86.805	209.627	207.862	44.03	39.29
11	Soneri Bank Ltd.	3300	4500	940.348	53.249	993.597	1126.384	64.406	1190.790	19.85	827.444	1221.613	1627.171	1899.734	30.11	26.46
12	The Bank of Khyber.	600	1200	2.850	162.173	165.023	271.325	68.305	339.630	105.81	119.749	225.814	676.926	1029.438	27.50	28.30
13	The Bank of Punjab.	5000	5500	620.888	77.474	698.362	843.002	110.776	953.778	36.57	911.679	816.990	5611.455	6037.545	13.97	17.34
14	Standard Chartered Bank (Pakistan) Ltd.	0	500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	18.125	0.000	517.610	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	10598.252	641.564	11239.816	14492.571	1405.920	15898.491	41.45	11741.147	14577.895	26255.700	32229.943	20.78	23.84
Total Banks (I+II+III+IV)		272800	301200	49634.455	3228.290	52862.745	57914.235	7073.679	64987.914	22.94	53957.724	59760.541	196705.248	219511.065	19.38	21.58
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	705.955	0.000	705.955	768.998	0.000	768.998	8.93	65.819	245.082	5387.621	6254.418	16.42	15.81
2	NRSP Microfinance Bank Ltd.	4300	6000	483.372	0.000	483.372	1549.697	0.000	1549.697	220.60	4.302	5.289	2802.685	1623.586	11.24	25.83
3	The First Micro Finance Bank Ltd.	3500	2870	209.519	0.000	209.519	217.594	0.000	217.594	3.85	98.452	70.781	2625.649	2926.545	5.99	7.58
4	Pak Oman Microfinance Bank Ltd.	80	45	3.815	0.000	3.815	2.035	0.000	2.035	-46.66	1.253	4.698	54.663	65.163	4.77	4.52
5	Tameer Micro Finance Bank Ltd.	20	20	11.044	0.000	11.044	1.122	0.000	1.122	-89.84	2.743	1.483	14.592	8.338	55.22	5.61
Total M.F.Bs (1-5)		12200	13800	1413.705	0.000	1413.705	2539.446	0.000	2539.446	79.63	172.569	327.333	10885.210	10878.050	11.59	18.40
Grand Total (I+II+III+IV+V)		285000	315000	51048.160	3228.290	54276.450	60453.681	7073.679	67527.360	24.41	54130.293	60087.874	207590.458	230389.115	19.04	21.44

* SMFBs included since July 2011