



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-NOVEMBER 2012) (2012-13)

5 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July- November 2011 (2011-12)			July-November, 2012 (2012-13)			% Change 9 Over 6	By end November 2011	By end November 2012	By end November 2011	By end November 2012	November 2011 6 as % of 2	November 2012 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	17600	19000	7259.317	89.661	7348.978	10342.375	177.782	10520.157	43.15	7521.402	11290.811	4025.370	3260.854	41.76	55.37
2	Habib Bank Limited	33000	36000	13213.004	429.058	13642.062	9901.803	4166.190	14067.993	3.12	16203.520	15308.684	18252.707	20270.112	41.34	39.08
3	MCB Bank Ltd.	27200	29500	12752.800	283.256	13036.056	11994.827	145.809	12140.636	-6.87	13463.154	12492.790	3807.179	2734.106	47.93	41.15
4	National Bank of Pakistan	43200	47500	17514.206	302.683	17816.889	20144.592	324.860	20469.452	14.89	13515.224	15597.265	35154.138	46440.590	41.24	43.09
5	United Bank Limited	20000	21500	5139.707	516.020	5655.727	5673.156	324.518	5997.674	6.05	5680.808	6048.535	5619.766	5597.155	28.28	27.90
	TOTAL C.B's (1-5)	141000	153500	55879.034	1620.678	57499.712	58056.753	5139.159	63195.912	9.91	56384.108	60738.085	66859.160	78302.817	40.78	41.17
II	Z.T.B.L	70100	72000	10513.114	1626.050	12139.164	8985.417	2482.933	11468.350	-5.53	13009.438	11680.930	95370.539	99435.160	17.32	15.93
III	P.P.C.B.L	7600	9000	1244.296	1076.195	2320.491	1498.877	605.589	2104.466	-9.31	1742.954	2400.553	9705.886	10629.289	30.53	23.38
IV	D. P. B's															
1	Askari Bank Ltd.	13300	14000	2804.104	258.513	3062.617	3277.097	301.252	3578.349	16.84	3007.441	3993.442	7996.650	7472.480	23.03	25.56
2	Bank Al-Habib Ltd.	9600	15000	6024.886	72.747	6097.633	7772.176	83.381	7855.557	28.83	6227.352	7835.239	2075.566	1988.861	63.52	52.37
3	Bank Al-Falah Ltd.	9500	9500	2223.451	15.705	2239.156	3067.892	25.871	3093.763	38.17	2318.821	3218.768	2921.180	2520.182	23.57	32.57
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	5.348	12.213	84.264	102.259	17.50	0.00
5	Faysal Bank Limited	9000	13500	2644.041	245.812	2889.853	4509.969	1560.969	6070.938	110.08	2890.888	3683.416	5328.103	9158.947	32.11	44.97
6	Habib Metropolitan Bank Ltd.	200	100	18.000	0.000	18.000	66.435	235.000	301.435	1574.64	13.291	88.672	7.000	302.497	9.00	301.44
7	NIB Bank Ltd.	900	950	442.397	0.000	442.397	241.107	0.000	241.107	-45.50	494.412	377.252	287.579	203.884	49.16	25.38
8	KASB Bank Ltd.	600	600	28.159	8.000	36.159	39.822	0.216	40.038	10.73	73.805	50.772	283.970	307.607	6.03	6.67
9	Sindh Bank Limited	1200	500	46.143	11.927	58.070	213.128	25.138	238.266	310.31	1.328	16.709	58.514	508.775	4.84	47.65
10	Silk Bank Limited.	700	750	379.798	4.586	384.384	353.629	8.312	361.941	-5.84	178.345	147.808	206.039	214.133	54.91	48.26
11	Soneri Bank Ltd.	3300	4500	1553.103	105.862	1658.965	1661.091	95.619	1756.710	5.89	1532.046	1805.103	1624.672	1898.512	50.27	39.04
12	The Bank of Khyber.	600	1200	3.640	314.819	318.459	581.759	106.709	688.468	116.19	257.367	572.727	663.043	1084.190	53.08	57.37
13	The Bank of Punjab.	5000	5500	980.835	145.041	1125.876	1198.593	174.981	1373.574	22.00	1541.613	1410.539	5501.643	5550.775	22.52	24.97
14	Standard Chartered Bank (Pakistan) Ltd.	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	7.240	35.740	500.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	54100	66700	17648.557	1218.012	18866.569	22982.698	2617.448	25600.146	35.69	18549.297	23248.400	27538.223	31813.102	34.87	38.38
	Total Banks (I+II+III+IV)	272800	301200	85285.001	5540.935	90825.936	91523.745	10845.129	102368.874	12.71	89685.797	98067.968	199473.808	220180.368	33.29	33.99
V	Microfinance Banks*															
1	Khushhali Bank Ltd.	4300	4865	1192.981	0.000	1192.981	1571.366	0.000	1571.366	31.72	1003.296	2004.716	4583.274	5485.019	27.74	32.30
2	NRSP Microfinance Bank Ltd.	4300	6000	1310.289	0.000	1310.289	2115.347	0.000	2115.347	61.44	349.063	797.145	1488.077	1510.267	30.47	35.26
3	The First Micro Finance Bank Ltd.	3500	2870	383.495	0.000	383.495	590.028	0.000	590.028	53.86	162.573	190.884	2128.751	2404.362	10.96	20.56
4	Pak Oman Microfinance Bank Ltd.	80	45	5.875	0.000	5.875	4.480	0.000	4.480	-23.74	7.736	19.859	52.259	54.260	7.34	9.96
5	Tameer Micro Finance Bank Ltd.	20	20	11.044	0.000	11.044	4.851	0.000	4.851	-56.08	6.967	6.727	10.911	9.119	55.22	24.26
	Total M.F.Bs (1-5)	12200	13800	2903.684	0.000	2903.684	4286.072	0.000	4286.072	47.61	1529.635	3019.331	8263.272	9463.027	23.80	31.06
	Grand Total (I+II+III+IV+V)	285000	315000	88188.685	5540.935	93729.620	95809.817	10845.129	106654.946	13.79	91215.432	101087.299	207737.080	229643.395	32.89	33.86

* SMFBs included since July 2011