



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-AUGUST 2012) (2012-13)

02 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July- August, 2011 (2011-12)			July-August, 2012 (2012-13)			% Change 9 Over 6	By end August 2011	By end August 2012	By end August 2011	By end August 2012	August 2011 6 m % of 2	August 2012 9 m % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	17600	19000	2809.225	25.633	2834.858	4048.147	148.800	4196.947	48.05	3407.412	4164.573	3625.240	3550.544	16.11	22.09
2	Habib Bank Limited	33000	36000	6295.700	140.168	6435.868	5079.504	3318.961	8398.465	30.49	7987.159	8084.154	18388.204	19660.140	19.50	23.33
3	MCB Bank Ltd.	27200	29500	5273.221	114.760	5387.981	6451.486	42.942	6494.428	20.54	6415.109	6738.573	3168.929	2716.753	19.81	22.02
4	National Bank of Pakistan	43200	47500	6309.837	118.839	6428.676	7208.829	122.581	7331.410	14.04	4778.471	5110.262	32354.135	43792.774	14.88	15.43
5	United Bank Limited	20000	21500	1896.504	111.457	2007.961	1851.486	42.208	1893.694	-5.69	2131.407	2112.625	5293.618	5188.173	10.04	8.81
	TOTAL C.B's (1-5)	141000	153500	22584.487	510.857	23095.344	24639.452	3675.492	28314.944	22.60	24719.558	26210.187	62830.126	74908.384	16.38	18.45
II	Z.T.B.L	70100	72000	2925.143	699.537	3624.680	2514.208	992.249	3506.457	-3.26	3438.865	2973.706	94644.564	97892.910	5.17	4.87
III	P.P.C.B.L	7600	9000	797.535	507.468	1305.003	940.744	213.730	1154.474	-11.53	944.033	1227.269	9259.747	10547.976	17.17	12.83
IV	D. P. B's															
1	Askari Bank Ltd.	13300	14000	1468.953	61.112	1530.065	1679.072	57.376	1736.448	13.49	1477.400	1855.072	7728.627	7685.560	11.50	12.40
2	Bank Al-Habib Ltd.	9600	15000	2936.297	1.193	2937.490	3657.908	70.460	3728.368	26.92	3127.003	3495.021	1955.206	2146.819	30.60	24.86
3	Bank Al-Falah Ltd.	9500	9500	968.566	7.800	976.366	1228.885	14.868	1243.753	27.39	1035.882	1328.369	2825.200	2469.061	10.28	13.09
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	0.306	8.702	88.292	103.601	17.50	0.00
5	Faysal Bank Limited	9000	13500	1065.477	69.910	1135.387	1727.719	687.252	2414.971	112.70	1327.824	1747.074	5117.113	8975.675	12.62	17.89
6	Habib Metropolitan Bank Ltd.	200	100	5.500	0.000	5.500	10.215	200.000	210.215	3722.1	5.627	27.675	2.000	262.329	2.75	210.22
7	NIB Bank Ltd.	900	950	92.098	0.000	92.098	133.516	0.000	133.516	44.97	137.920	232.612	222.139	229.945	10.23	14.05
8	KASB Bank Ltd.	600	600	7.069	5.000	12.069	24.419	0.000	24.419	102.32	40.255	22.137	287.101	309.789	2.01	4.07
9	Sindh Bank Limited	1200	500	41.846	10.532	52.378	88.904	10.481	99.385	89.75	0.138	6.115	52.382	370.377	0.00	19.88
10	Silk Bank Limited.	700	750	283.072	4.586	287.658	238.385	8.312	246.697	-14.24	81.314	44.081	206.344	202.616	41.09	32.89
11	Soneri Bank Ltd.	3300	4500	710.580	35.610	746.190	902.265	44.326	946.591	26.86	524.594	752.065	1667.918	2101.598	22.61	21.04
12	The Bank of Khyber.	600	1200	2.600	137.762	140.362	225.791	62.516	288.307	105.40	100.144	108.510	672.614	1096.286	23.39	24.03
13	The Bank of Punjab.	5000	5500	446.186	58.247	504.433	401.773	97.442	499.215	-1.03	625.504	548.793	5556.076	5742.163	10.09	9.08
14	Standard Chartered Bank (Pakistan) Ltd.	0	500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	18.125	0.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	54100	66700	8028.244	426.752	8454.996	10318.852	1253.033	11571.885	36.86	8483.911	10194.351	26381.012	32195.819	15.63	17.35
	Total Banks (I+II+III+IV)	272800	301200	34335.409	2144.614	36480.023	38413.256	6134.504	44547.760	22.12	37586.367	40605.513	193115.449	215545.089	13.37	14.79
V	Microfinance Banks*															
1	Khushhali Bank Ltd.	4300	4865	0.000	0.000	0.000	598.836	0.000	598.836	0.00	0.000	145.882	0.000	6148.318	0.00	12.31
2	NRSP Microfinance Bank Ltd.	4300	6000	0.000	0.000	0.000	1408.752	0.000	1408.752	0.00	0.000	1.416	0.000	1451.625	0.00	23.48
3	The First Micro Finance Bank Ltd.	3500	2870	0.000	0.000	0.000	182.312	0.000	182.312	0.00	0.000	43.614	0.000	2922.017	0.00	6.35
4	Pak Oman Microfinance Bank Ltd.	80	45	0.000	0.000	0.000	1.365	0.000	1.365	0.00	0.000	3.073	0.000	65.494	0.00	3.03
5	Tameer Micro Finance Bank Ltd.	20	20	0.000	0.000	0.000	0.672	0.000	0.672	0.00	0.000	0.263	0.000	8.634	0.00	3.36
	Total M.F.Bs (1-5)	12200	13800	0.000	0.000	0.000	2191.937	0.000	2191.937	0.00	0.000	194.248	0.000	10596.088	0.00	15.88
	Grand Total (I+II+III+IV+V)	285000	315000	34335.409	2144.614	36480.023	40605.193	6134.504	46739.697	28.12	37586.367	40799.761	193115.449	226141.177	12.80	14.84

* SMFBs included since July 2011