



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

### TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-APRIL, 2012) (2011-12)

10 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - April, 2011			July - April, 2012			% Change 9 Over 6	By end July - April, 2011	By end July - April, 2012	By end April, 2011	By end April, 2012	July - April, 2011 6 as % of 2	July - April, 2012 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	16000	17600	14357.453	211.774	14569.227	14601.147	149.630	14750.777	1.25	14129.790	15491.663	3760.176	3456.908	91.06	83.81
2	Habib Bank Limited	30500	33000	23733.682	664.852	24398.534	26688.190	787.865	27476.055	12.61	24658.600	31478.224	18226.467	17664.530	80.00	83.26
3	MCB Bank Ltd.	25950	27200	19882.993	659.110	20542.103	26369.594	491.348	26860.942	30.76	21487.845	26868.408	2628.318	4285.271	79.16	98.75
4	National Bank of Pakistan	41000	43200	33447.632	710.406	34158.038	36561.926	726.639	37288.565	9.16	31382.788	29374.740	28648.677	39037.614	83.31	86.32
5	United Bank Limited	19000	20000	13189.228	862.567	14051.795	13127.673	910.999	14038.672	-0.09	15126.333	15148.274	5032.562	4855.443	73.96	70.19
	<b>TOTAL C.B.'s (1-5)</b>	<b>132450</b>	<b>141000</b>	<b>104610.988</b>	<b>3108.709</b>	<b>107719.697</b>	<b>117348.530</b>	<b>3066.481</b>	<b>120415.011</b>	<b>11.79</b>	<b>106785.356</b>	<b>118361.309</b>	<b>58296.200</b>	<b>69299.766</b>	<b>81.33</b>	<b>85.40</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>81800</b>	<b>70100</b>	<b>38035.727</b>	<b>5645.108</b>	<b>43680.835</b>	<b>38056.084</b>	<b>5849.663</b>	<b>43905.747</b>	<b>0.51</b>	<b>47807.492</b>	<b>46748.499</b>	<b>95737.626</b>	<b>96929.221</b>	<b>53.40</b>	<b>62.63</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6850</b>	<b>7600</b>	<b>3568.047</b>	<b>974.848</b>	<b>4542.895</b>	<b>4038.893</b>	<b>2312.715</b>	<b>6351.608</b>	<b>39.81</b>	<b>5458.467</b>	<b>5593.641</b>	<b>8861.110</b>	<b>10624.862</b>	<b>66.32</b>	<b>83.57</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13100	13300	9002.679	323.140	9325.819	7461.601	323.562	7785.163	-16.52	9035.428	8241.357	7319.207	7696.227	71.19	58.54
2	Bank Al-Habib Ltd.	8100	9600	9156.971	28.803	9185.774	11988.142	204.133	12192.275	32.73	9880.274	12690.942	1620.731	1812.300	113.40	127.00
3	Bank Al-Falah Ltd.	8000	9500	5317.873	39.788	5357.661	6372.799	29.497	6402.296	19.50	6163.707	6797.684	2840.810	2668.509	66.97	67.39
4	*Summit Bank Limited	200	200	0.600	0.000	0.600	0.000	60.077	60.077	9912.83	29.467	10.585	37.843	107.330	0.30	30.04
5	Faysal Bank Limited	7150	9000	5825.269	511.240	6336.509	7015.705	1331.551	8347.256	31.73	6524.886	7892.467	4742.693	7875.768	88.62	92.75
6	Habib Metropolitan Bank Ltd.	200	200	22.000	0.000	22.000	27.822	0.000	27.822	26.46	50.683	27.597	130.892	2.888	11.00	13.91
7	NIB Bank Ltd.	900	900	558.316	0.000	558.316	875.199	0.000	875.199	56.76	620.661	915.724	228.450	320.312	62.04	97.24
8	KASB Bank Ltd.	600	600	310.966	30.000	340.966	85.825	20.002	105.827	-68.96	361.773	146.645	298.483	301.187	56.83	17.64
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	103.656	25.611	129.267	0.00	0.000	7.074	0.000	100.357	0.00	10.77
10	Silk Bank Limited.	400	700	580.755	10.613	591.368	578.182	15.191	593.373	0.34	446.527	394.723	144.841	198.850	147.84	84.77
11	Soneri Bank Ltd.	3450	3300	2437.606	237.630	2675.236	3243.810	233.448	3477.258	29.98	2855.701	3217.837	1300.171	1864.403	77.54	105.37
12	The Bank of Khyber.	400	600	249.069	277.376	526.445	350.220	420.969	771.189	46.49	203.309	605.579	702.078	781.502	131.61	128.53
13	The Bank of Punjab.	6100	5000	2917.833	374.951	3292.784	2568.829	307.419	2876.248	-12.65	4659.269	3819.203	5455.138	5421.894	53.98	57.52
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	44.180	0.000	500.040	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>48900</b>	<b>54100</b>	<b>36379.937</b>	<b>1833.541</b>	<b>38213.478</b>	<b>41171.790</b>	<b>2971.460</b>	<b>44143.250</b>	<b>15.52</b>	<b>40831.685</b>	<b>44811.597</b>	<b>24821.337</b>	<b>29651.567</b>	<b>78.15</b>	<b>81.60</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>270000</b>	<b>272800</b>	<b>182594.699</b>	<b>11562.206</b>	<b>194156.905</b>	<b>200615.297</b>	<b>14200.319</b>	<b>214815.616</b>	<b>10.64</b>	<b>200883.000</b>	<b>215515.045</b>	<b>187716.273</b>	<b>206505.416</b>	<b>71.91</b>	<b>78.74</b>
<b>V</b>	<b>Microfinance Banks**</b>															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	3632.237	0.000	3632.237	0.00	0.000	3692.612	0.000	5578.470	0.00	84.47
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	3639.061	0.000	3639.061	0.00	0.000	711.394	0.000	3291.371	0.00	84.63
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	1708.444	0.000	1708.444	0.00	0.000	323.988	0.000	2621.590	0.00	48.81
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	31.023	0.000	31.023	0.00	0.000	32.434	0.000	58.978	0.00	38.78
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.869	0.000	18.869	0.00	0.000	17.440	0.000	9.149	0.00	94.35
	<b>Total M.F.Bs (1-5)</b>	<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9029.634</b>	<b>0.000</b>	<b>9029.634</b>	<b>0.00</b>	<b>0.000</b>	<b>4777.868</b>	<b>0.000</b>	<b>11559.558</b>	<b>0.00</b>	<b>74.01</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>270000</b>	<b>285000</b>	<b>182594.699</b>	<b>11562.206</b>	<b>194156.905</b>	<b>209644.931</b>	<b>14200.319</b>	<b>223845.250</b>	<b>15.29</b>	<b>200883.000</b>	<b>220292.914</b>	<b>187716.273</b>	<b>218064.973</b>	<b>71.91</b>	<b>78.54</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\* SMFBs included since July 2011