



SUMMARY SHOWING CONSOLIDATED POSITION OF AGRICULTURE LOAN DISBURSEMENTS, RECOVERIES AND OUTSTANDING
CUMULATIVE POSITION FOR THE FINANCIAL YEAR I.E. JULY, 2012 - JUNE, 2013 (2012-2013)

FARM SECTOR (Amount in million Rs.)

Province/ Regions	Subsistence Holding								Economic Holding								Above Economic Holding								TOTAL											
	No. of Borrowers	Amount								No. of Borrowers	Amount								No. of Borrowers	Amount								No. of Borrowers	Amount							
		Disbursed	Recovered			Outstanding					Disbursed	Recovered			Outstanding					Disbursed	Recovered			Outstanding					Disbursed	Recovered			Outstanding			
			Principal	Mark-up	Total	Principal	Mark-up	Total	Principal			Mark-up	Total	Principal	Mark-up	Total	Principal	Mark-up			Total	Principal	Mark-up	Total	Principal	Mark-up	Total			Principal	Mark-up	Total	Principal	Mark-up	Total	
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11	12	13=11+12	14	15	16=14+15	17	18	19	20	21=20+21	22	23	24=22+23	25=1+19+17	26=2+10+18	27=3+11+19	28=4+12+20	29=5+13+21	30=6+14+22	31=7+15+23	32=8+16+24					
Punjab	1151196	97615.848	87065.010	5438.467	92503.476	94227.423	7632.530	101859.952	104643	41606.099	40746.545	1919.838	42666.383	31823.529	2078.860	33902.390	16450	25228.678	22937.398	1131.003	24068.401	12566.022	797.860	13363.882	1272289	164450.625	150748.953	8489.308	159238.260	138616.974	10509.250	149126.224				
Sindh	127360	13236.676	11154.438	828.174	11982.612	15290.225	1061.577	16351.802	22320	10989.977	10412.386	615.031	11027.417	8165.494	689.965	8855.459	3932	3749.278	3547.817	476.548	4024.365	3620.495	143.047	3763.542	153612	27975.931	25114.641	1919.753	27034.394	27076.214	1894.589	28970.803				
Khyber Pakhtunkhwa	38131	4934.063	5138.511	186.639	5325.150	5092.981	340.035	5433.016	3811	1217.373	1138.848	36.334	1175.182	991.217	93.803	1085.021	558	351.204	333.339	15.765	349.104	151.359	7.401	158.760	42500	6502.640	6610.698	238.738	6849.436	6235.558	441.239	6676.797				
Blochistan	4560	247.168	225.469	21.332	246.801	502.111	61.996	564.107	60	22.453	25.390	1.658	27.048	114.270	12.835	127.109	34	23.977	32.305	1.659	33.964	130.815	3.061	133.876	4654	293.598	283.164	24.649	307.813	747.196	77.896	825.092				
Azad Kashmir	405	236.674	238.801	4.690	243.491	239.806	2.571	242.377	2	1.450	0.298	0.000	0.298	1.450	0.259	1.709	5	3.890	3.890	0.050	3.940	1.448	1.222	2.670	412	242.014	242.989	4.740	247.729	242.704	4.052	246.756				
Gilgit Baltistan	1483	105.068	151.666	18.262	169.928	198.274	23.067	221.341	34	9.639	8.356	0.375	8.731	11.123	0.782	11.905	5	1.115	1.169	0.013	1.182	0.843	0.035	0.878	1522	115.822	161.191	18.650	179.841	210.240	23.884	234.124				
All Pakistan	1323135	116375.497	103973.895	6497.564	110471.459	115550.819	9121.776	124672.595	130870	53846.991	52331.823	2573.236	54905.059	41107.084	2876.508	43983.592	20984	29358.142	26855.918	1625.038	28480.956	16470.983	952.626	17423.608	1474989	199580.630	183161.636	10695.838	193857.474	173128.886	12950.910	186079.796				

NON FARM SECTOR (Amount in million Rs.)

Name of Districts	Small Farm Amount								Large Farm Amount								TOTAL Amount							
	No. of Borrowers	Disbursed	Recovered			Outstanding			No. of Borrowers	Disbursed	Recovered			Outstanding			No. of Borrowers	Disbursed	Recovered			Outstanding		
			Principal	Markup	Total	Principal	Markup	Total			Principal	Markup	Total	Principal	Markup	Total								
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11	12	13=12+13	14	15	16=14+15	17=1+9	18=2+10	19=3+11	20=4+12	21=5+13	22=6+14	23=7+15	24=8+16	
Punjab	312485	38031.294	31897.394	2031.446	33928.840	38241.599	3028.081	41269.680	15415	87793.155	75030.228	1535.717	76565.945	20539.427	723.549	21262.976	327900	125824.449	106927.622	3567.163	110494.785	58781.026	3751.630	62532.656
Sindh	39149	2390.449	1937.654	332.516	2270.170	3464.800	470.575	3935.375	703	5980.801	5404.034	104.387	5508.421	1324.516	73.485	1398.001	39852	8371.250	7341.688	436.903	7778.591	4789.316	544.060	5333.376
Khyber Pakhtunkhwa	16186	1718.163	1476.364	118.846	1595.210	1960.603	133.896	2094.501	513	173.077	142.416	9.006	151.422	155.173	23.760	178.933	16699	1891.240	1618.780	127.852	1746.632	2115.778	157.656	2273.434
Balochistan	132	7.799	9.349	1.230	10.579	103.121	7.014	110.135	0	0.000	0.418	0.010	0.428	3.737	3.804	7.541	132	7.799	9.767	1.240	11.007	106.858	10.818	117.675
Azad Kashmir	9810	415.197	362.741	34.573	397.314	445.438	42.950	488.388	188	22.100	8.720	0.838	9.558	26.400	1.000	27.400	9998	437.297	371.461	35.411	406.872	471.838	43.950	515.788
Gilgit Baltistan	1309	100.257	79.457	14.598	94.055	185.344	18.023	203.367	164	33.600	8.200	0.900	9.100	36.000	0.914	36.914	1473	133.857	87.657	15.498	103.155	221.344	18.937	240.281
All Pakistan	379071	42663.159	35762.958	2533.209	38296.168	44400.907	3700.539	48101.446	16983	94002.733	80594.016	1650.858	82244.874	22085.252	826.512	22911.764	396054	136665.892	116356.974	4184.067	120541.042	66486.160	4527.051	71013.210

TOTAL (Amount in million Rs.)

Name of Districts	Farm Sector									Non Farm Sector									TOTAL								
	No. of Borrowers	Amount								No. of Borrowers	Amount								No. of Borrowers	Amount							
		Disbursed	Recovered			Outstanding					Disbursed	Recovered			Outstanding					Disbursed	Recovered			Outstanding			
			Principal	Markup	Total	Principal	Markup	Total	Principal			Markup	Total	Principal	Markup	Total	Principal	Markup			Total						
1	2	3	4	5=3+4	6	7	8=6+7	9	10	11	12	13=12+13	14	15	16=14+15	17=1+9	18=2+10	19=3+11	20=4+12	21=5+13	22=6+14	23=7+15	24=8+16				
Punjab	1272289	164450.625	150748.953	8489.308	159238.260	138616.974	10509.250	149126.224	327900	125824.449	106927.622	3567.163	110494.785	58781.026	3751.630	62532.656	1600189	290275.074	257676.574	12056.471	269733.045	197398.000	14260.880	21658.880			
Sindh	153612	27975.931	25114.641	1919.753	27034.394	27076.214	1894.589	28970.803	39852	8371.250	7341.688	436.903	7778.591	4789.316	544.060	5333.376	193464	36347.181	32456.329	2356.656	34812.985	31865.530	2438.649	34304.179			
Khyber Pakhtunkhwa	42500	6502.640	6610.698	238.738	6849.436	6235.558	441.239	6676.797	16699	1891.240	1618.780	127.852	1746.632	2115.778	157.656	2273.434	59199	8393.880	8229.478	366.590	8596.068	8351.335	598.895	8950.231			
Balochistan	4654	293.598	283.164	24.649	307.813	747.196	77.896	825.092	132	7.799	9.767	1.240	11.007	106.858	10.818	117.675	4786	301.397	292.931	25.889	318.820	854.054	88.714	942.767			
Azad Kashmir	412	242.014	242.989	4.740	247.729	242.704	4.052	246.756	9998	437.297	371.461	35.411	406.872	471.838	43.950	515.788	10410	679.311	614.450	40.151	654.601	714.542	48.002	762.544			
Gilgit Baltistan	1522	115.822	161.191	18.650	179.841	210.240	23.884	234.124	1473	133.857	87.657	15.498	103.155	221.344	18.937	240.281	2995	249.679	248.848	34.148	282.996	431.584	42.821	474.405			
All Pakistan	1474989	199580.630	183161.636	16095.838	193857.474	173128.886	12950.910	186077.996	396054	136666.892	116356.974	4184.067	120541.402	66486.160	4527.051	71013.210	1871043	336246.252	299518.610	148799.905	314398.515	239651.046	17477.961	257093.066			